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Governor Mike Dunleavy
STATE OF ALASKA

June 24, 2021

The Honorable Louise Stutes
Speaker of the House
Alaska State Legislature
State Capitol, Room 201
Juneau, AK 99801-1182

The Honorable Peter Micciche
Senate President
Alaska State Legislature
State Capitol, Room 111
Juneau, AK 99801-1182

Dear Speaker Stutes and President Micciche:


I'm writing to respectfully request that you transmit Conference Committee Substitute for House Bill 71, the Mental Health Budget for FY 2022.

CCS HB 71 passed the legislature on June 16 with the requisite votes necessary for an immediate effective date. I understand the bill has been enrolled and is ready for transmittal. While the legislature continues its negotiations on the State's FY 2022 operating and capital budget, there is no need to delay funding for the state's integrated comprehensive mental health programs. It is my intent to sign the legislation once I've received the bill.

The mental health budget bill contains \$247 million in operating and capital funding for important programs for Alaskans and critical services for our State's mental health beneficiaries. The budget contains funding for Medicaid, senior and disability services, community residential centers, rehabilitation services, recidivism grants, therapeutic courts, juvenile justice programs, Alaska Psychiatric Institute, the Council on Domestic Violence and Sexual Assault, and other vital programs.

I stand ready to work with you on resolving this year's operating and capital budget, and to help ensure our mental health programs continue without interruption on July 1.

Sincerely,


Mike Dunleavy
Governor

The Honorable Louise Stutes
The Honorable Peter Micciche
June 24, 2021
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Enclosure: FY 2022 Mental Health Budget Summary (CCS HB 71)

cc: The Honorable Neal Foster, Finance Committee Co-Chair, Alaska State House of Representatives
The Honorable Kelly Merrick, Finance Committee Co-Chair, Alaska State House of Representatives
The Honorable Bert Stedman, Finance Committee Co-Chair, Alaska State Senate
The Honorable Click Bishop, Finance Committee Co-Chair, Alaska State Senate
The Honorable Cathy Tilton, House Minority Leader
The Honorable Tom Begich, Senate Minority Leader
Alexei Painter, Director, Alaska Legislative Finance Division

HB71 Mental Health Operating/Capital Budget

Operating Summary			
Dept	Component	Comp \$	Dept \$
DOA	Legal & Advocacy Services	\$ 2,884.5	\$ 2,884.5
CED	Community and Regional Affairs	\$ 180.0	\$ 180.0
DOC	Health & Rehab Services	\$ 17,488.4	
	Offender Habilitation	\$ 1,421.2	
	Recidivism Reduction Grants	\$ 501.3	
	Community Residential Centers	\$ 1,000.0	\$ 20,410.9
EED	Education Support & Admin Services	\$ 627.8	\$ 627.8
HSS	Alaska Psychiatric Institute (FY22)	\$ 18,275.0	
	Alaska Psychiatric Institute (FY21 Supp)	\$ 6,000.0	
	Behavioral Health	\$ 64,176.5	
	Children's Services	\$ 2,226.9	
	Juvenile Justice	\$ 1,441.6	
	Health Care Services	\$ 145.1	
	Public Health	\$ 4,803.5	
	Senior & Disabilities Services	\$ 12,102.0	
	Dept Support Services	\$ 941.2	
	Medicaid Services	\$ 82,155.8	\$ 192,267.6
DOL	Labor Market Info	\$ 26.8	\$ 26.8
LAW	Civil Division	\$ 100.1	\$ 100.1
DNR	Mental Health Lands Admin	\$ 4,550.5	\$ 4,550.5
DPS	Alaska State Troopers	\$ 80.0	
	Alaska Police Standards Council	\$ 80.0	
	Council on DVSA	\$ 2,000.0	\$ 2,160.0
DOR	AK Mental Health Trust Authority	\$ 4,852.8	
	AHFC	\$ 370.0	\$ 5,222.8
UA	UAA	\$ 2,778.9	
	UAF	\$ 50.0	\$ 2,828.9
Courts	Trial Courts	\$ 227.0	
	Therapeutic Courts	\$ 3,510.6	\$ 3,737.6
			\$ 234,997.5

Capital Summary			
Dept	Component	Item \$	Dept \$
HSS	Assistive Technology	\$ 500.0	
	Home Modification & Upgrades	\$ 1,150.0	
	DM & Accessibility Improvements	\$ 500.0	\$ 2,150.0
DOR	AHFC Special Needs Housing	\$ 1,700.0	
	AHFC Homeless Assistance	\$ 7,200.0	\$ 8,900.0
DOT	Coordinated Transportation Vehicles	\$ 1,300.0	\$ 1,300.0
			\$ 12,350.0

Total \$ 247,347.5