

1 \* Sec. 1. The following appropriation items are for operating expenditures from the general  
 2 fund or other funds as set out in the fiscal year 2020 budget summary for the operating budget  
 3 by funding source to the agencies named for the purposes expressed for the fiscal year  
 4 beginning July 1, 2019 and ending June 30, 2020, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
<b>10</b>	<b>Centralized Administrative Services</b>	<b>89,586,800</b>	<b>10,997,300</b>
			<b>78,589,500</b>

11 The amount appropriated by this appropriation includes the unexpended and unobligated  
 12 balance on June 30, 2019, of inter-agency receipts collected in the Department of  
 13 Administration's federally approved cost allocation plans.

14	Office of Administrative	2,803,100
15	Hearings	
16	DOA Leases	1,026,400
17	Office of the Commissioner	961,400
18	Administrative Services	2,517,200
19	Finance	11,272,000

20 The amount allocated for Finance includes the unexpended and unobligated balance on June  
 21 30, 2019, of program receipts from credit card rebates.

22	E-Travel	2,338,100
23	Personnel	12,718,900

24 The amount allocated for the Division of Personnel for the Americans with Disabilities Act  
 25 includes the unexpended and unobligated balance on June 30, 2019, of inter-agency receipts  
 26 collected for cost allocation of the Americans with Disabilities Act.

27	Labor Relations	1,330,700
28	Centralized Human	112,200
29	Resources	
30	Retirement and Benefits	19,344,200

31 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be

	Appropriation	General	Other
	Allocations	Items	Funds
3 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
4 FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
5 Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
6 Retirement System 1045.			
7 Health Plans Administration	35,125,100		
8 Labor Agreements	37,500		
9 Miscellaneous Items			
10 <b>Shared Services of Alaska</b>	<b>79,218,100</b>	<b>5,208,000</b>	<b>74,010,100</b>
11 The amount appropriated by this appropriation includes the unexpended and unobligated			
12 balance on June 30, 2019, of inter-agency receipts and general fund program receipts			
13 collected in the Department of Administration's federally approved cost allocation plans.			
14 Accounting	8,060,400		
15 Business Transformation	1,914,500		
16 Office			
17 Purchasing	2,314,900		
18 Print Services	2,614,900		
19 Leases 44,844,200			
20 Lease Administration	1,515,800		
21 Facilities	15,445,500		
22 Facilities Administration	1,683,300		
23 Non-Public Building Fund	824,600		
24 Facilities			
25 <b>Office of Information Technology</b>	<b>71,974,800</b>	<b>7,096,600</b>	<b>64,878,200</b>
26 The amount appropriated by this appropriation includes the unexpended and unobligated			
27 balance on June 30, 2019, of inter-agency receipts collected in the Department of			
28 Administration's federally approved cost allocation plans.			
29 Alaska Division of	62,978,200		
30 Information Technology			
31 Alaska Land Mobile Radio	4,263,100		
32 State of Alaska	4,733,500		
33 Telecommunications System			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	<b>Administration State Facilities Rent</b>	<b>506,200</b>	<b>506,200</b>
4	Administration State	506,200	
5	Facilities Rent		
6	<b>Public Communications Services</b>	<b>3,596,100</b>	<b>3,496,100</b> <b>100,000</b>
7	Public Broadcasting	46,700	
8	Commission		
9	Public Broadcasting - Radio	2,036,600	
10	Public Broadcasting - T.V.	633,300	
11	Satellite Infrastructure	879,500	
12	<b>Risk Management</b>	<b>40,783,300</b>	<b>40,783,300</b>
13	Risk Management	40,783,300	
14	<b>Alaska Oil and Gas Conservation</b>	<b>7,606,800</b>	<b>7,486,800</b> <b>120,000</b>
15	<b>Commission</b>		
16	Alaska Oil and Gas	7,606,800	
17	Conservation Commission		
18	The amount appropriated by this appropriation includes the unexpended and unobligated		
19	balance on June 30, 2019, of the Alaska Oil and Gas Conservation Commission receipts		
20	account for regulatory cost charges under AS 31.05.093 and collected in the Department of		
21	Administration.		
22	<b>Legal and Advocacy Services</b>	<b>57,068,700</b>	<b>55,717,600</b> <b>1,351,100</b>
23	Office of Public Advocacy	27,291,600	
24	Public Defender Agency	29,777,100	
25	<b>Violent Crimes Compensation Board</b>	<b>3,185,100</b>	<b>3,185,100</b>
26	Violent Crimes	3,185,100	
27	Compensation Board		
28	<b>Alaska Public Offices Commission</b>	<b>951,900</b>	<b>951,900</b>
29	Alaska Public Offices	951,900	
30	Commission		
31	<b>Motor Vehicles</b>	<b>17,719,900</b>	<b>17,158,200</b> <b>561,700</b>
32	Motor Vehicles	17,719,900	
33	*****		*****

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	***** Department of Commerce, Community, and Economic Development *****		
4	*****	*****	
5	<b>Executive Administration</b>	<b>6,100,300</b>	<b>699,900</b>
6	Commissioner's Office	1,012,000	
7	Administrative Services	5,088,300	
8	<b>Banking and Securities</b>	<b>4,198,700</b>	<b>4,078,700</b>
9	Banking and Securities	4,198,700	120,000
10	<b>Community and Regional Affairs</b>	<b>12,123,500</b>	<b>7,293,500</b>
11	Community and Regional	9,983,400	
12	Affairs		
13	Serve Alaska	2,140,100	
14	<b>Revenue Sharing</b>	<b>14,128,200</b>	<b>14,128,200</b>
15	Payment in Lieu of Taxes	10,428,200	
16	(PILT)		
17	National Forest Receipts	600,000	
18	Fisheries Taxes	3,100,000	
19	<b>Corporations, Business and Professional</b>	<b>14,718,100</b>	<b>14,326,300</b>
20	<b>Licensing</b>		<b>391,800</b>
21	The amount appropriated by this appropriation includes the unexpended and unobligated		
22	balance on June 30, 2019, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).		
23	Corporations, Business and	14,718,100	
24	Professional Licensing		
25	<b>Economic Development</b>	<b>1,618,300</b>	<b>1,134,400</b>
26	Economic Development	1,618,300	483,900
27	<b>Investments</b>	<b>5,421,500</b>	<b>5,421,500</b>
28	Investments	5,421,500	
29	<b>Insurance Operations</b>	<b>7,946,000</b>	<b>7,369,000</b>
30	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		
31	and unobligated balance on June 30, 2019, of the Department of Commerce, Community, and		
32	Economic Development, Division of Insurance, program receipts from license fees and		
33	service fees.		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 Insurance Operations	7,946,000		
2 <b>Alcohol and Marijuana Control Office</b>	<b>4,240,300</b>	<b>4,216,600</b>	<b>23,700</b>
3 The amount appropriated by this appropriation includes the unexpended and unobligated			
4 balance on June 30, 2019, of the Department of Commerce, Community and Economic			
5 Development, Alcohol and Marijuana Control Office, program receipts from the licensing and			
6 application fees related to the regulation of marijuana and alcohol.			
7 Alcohol and Marijuana	4,240,300		
8 Control Office			
9 <b>Alaska Gasline Development Corporation</b>	<b>10,386,000</b>		<b>10,386,000</b>
10 Alaska Gasline	10,386,000		
11 Development Corporation			
12 <b>Alaska Energy Authority</b>	<b>9,676,200</b>	<b>4,351,800</b>	<b>5,324,400</b>
13 Alaska Energy Authority	980,700		
14 Owned Facilities			
15 Alaska Energy Authority	6,695,500		
16 Rural Energy Assistance			
17 Statewide Project	2,000,000		
18 Development, Alternative			
19 Energy and Efficiency			
20 <b>Alaska Industrial Development and</b>	<b>15,627,500</b>		<b>15,627,500</b>
21 <b>Export Authority</b>			
22 Alaska Industrial	15,290,500		
23 Development and Export			
24 Authority			
25 Alaska Industrial	337,000		
26 Development Corporation			
27 Facilities Maintenance			
28 <b>Alaska Seafood Marketing Institute</b>	<b>24,319,900</b>	<b>3,750,000</b>	<b>20,569,900</b>
29 The amount appropriated by this appropriation includes the unexpended and unobligated			
30 balance on June 30, 2019 of the statutory designated program receipts from the seafood			
31 marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
32			
33			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Alaska Seafood Marketing Institute.		
4	Alaska Seafood Marketing	24,319,900	
5	Institute		
6	<b>Regulatory Commission of Alaska</b>	<b>9,311,100</b>	<b>9,171,100</b>
7	The amount appropriated by this appropriation includes the unexpended and unobligated		
8	balance on June 30, 2019, of the Department of Commerce, Community, and Economic		
9	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
10	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.		
11	Regulatory Commission of	9,311,100	
12	Alaska		
13	<b>DCED State Facilities Rent</b>	<b>1,359,400</b>	<b>599,200</b>
14	DCCED State Facilities	1,359,400	
15	Rent		
16		*****	*****
17		***** Department of Corrections *****	
18		*****	*****
19	<b>Facility-Capital Improvement Unit</b>	<b>1,550,700</b>	<b>1,110,500</b>
20	Facility-Capital	1,550,700	
21	Improvement Unit		
22	<b>Administration and Support</b>	<b>10,928,000</b>	<b>10,776,600</b>
23	Office of the Commissioner	1,844,900	
24	Administrative Services	4,514,100	
25	Information Technology MIS	3,555,900	
26	Research and Records	723,200	
27	DOC State Facilities Rent	289,900	
28	<b>Population Management</b>	<b>258,622,600</b>	<b>234,143,900</b>
29	Pre-Trial Services	10,376,500	
30	Correctional Academy	1,447,600	
31	Facility Maintenance	12,306,000	
32	Institution Director's Office	3,265,200	
33	Classification and Furlough	1,148,000	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Out-of-State Contractual	300,000	
4	Inmate Transportation	3,094,600	
5	Point of Arrest	628,700	
6	Anchorage Correctional	30,668,200	
7	Complex		
8	Anvil Mountain Correctional	6,207,700	
9	Center		
10	Combined Hiland Mountain	13,216,200	
11	Correctional Center		
12	Fairbanks Correctional	11,251,500	
13	Center		
14	Goose Creek Correctional	39,045,500	
15	Center		
16	Ketchikan Correctional	4,430,900	
17	Center		
18	Lemon Creek Correctional	10,188,300	
19	Center		
20	Matanuska-Susitna	6,184,800	
21	Correctional Center		
22	Palmer Correctional Center	7,848,900	
23	Spring Creek Correctional	23,700,100	
24	Center		
25	Wildwood Correctional	14,339,500	
26	Center		
27	Yukon-Kuskokwim	8,261,400	
28	Correctional Center		
29	Point MacKenzie	4,122,100	
30	Correctional Farm		
31	Probation and Parole	829,400	
32	Director's Office		
33	Statewide Probation and	17,893,700	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Parole		
4	Electronic Monitoring		
5	Regional and Community		
6	Jails		
7	Community Residential		
8	Centers		
9	Parole Board		
10	<b>Health and Rehabilitation Services</b>	<b>50,236,800</b>	<b>31,880,500</b>
11	Health and Rehabilitation		
12	Director's Office		
13	Physical Health Care		
14	Behavioral Health Care		
15	Substance Abuse		
16	Treatment Program		
17	Sex Offender Management		
18	Program		
19	Domestic Violence		
20	Program		
21	<b>Offender Habilitation</b>	<b>1,569,100</b>	<b>1,412,800</b>
22	Education Programs		
23	Vocational Education		
24	Programs		
25	<b>Recidivism Reduction Grants</b>	<b>1,501,300</b>	<b>501,300</b>
26	Recidivism Reduction		
27	Grants		
28	<b>24 Hour Institutional Utilities</b>	<b>11,224,200</b>	<b>11,224,200</b>
29	24 Hour Institutional Utilities		
30	*****	*****	
31	***** Department of Education and Early Development *****		
32	*****	*****	
33	<b>K-12 Aid to School Districts</b>	<b>49,283,300</b>	<b>10,000,000</b>



	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Foundation Program	49,283,300	
4	<b>K-12 Support</b>	<b>12,094,100</b>	<b>12,094,100</b>
5	Boarding Home Grants	7,453,200	
6	Youth in Detention	1,100,000	
7	Special Schools	3,540,900	
8	<b>Education Support and Admin Services</b>	<b>257,452,400</b>	<b>25,926,500</b>
9	Executive Administration	892,600	
10	Administrative Services	1,819,700	
11	Information Services	1,146,300	
12	School Finance & Facilities	2,474,700	
13	Child Nutrition	77,018,900	
14	Student and School	159,596,100	
15	Achievement		
16	State System of Support	1,939,700	
17	Teacher Certification	942,100	
18	The amount allocated for Teacher Certification includes the unexpended and unobligated		
19	balance on June 30, 2019, of the Department of Education and Early Development receipts		
20	from teacher certification fees under AS 14.20.020(c).		
21	Early Learning Coordination	8,422,300	
22	Pre-Kindergarten Grants	3,200,000	
23	<b>Alaska State Council on the Arts</b>	<b>3,869,600</b>	<b>704,400</b>
24	Alaska State Council on	3,869,600	
25	the Arts		
26	<b>Commissions and Boards</b>	<b>259,500</b>	<b>259,500</b>
27	Professional Teaching	259,500	
28	Practices Commission		
29	<b>Mt. Edgecumbe Boarding School</b>	<b>13,716,800</b>	<b>616,400</b>
30	The amount appropriated by this appropriation includes the unexpended and unobligated		
31	balance on June 30, 2019, of inter-agency receipts collected by Mount Edgecumbe High		
32	School not to exceed \$638,300.		
33	Mt. Edgecumbe Boarding	11,975,900	

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	School			
4	Mt. Edgecumbe Boarding	1,740,900		
5	School Facilities Maintenance			
6	<b>State Facilities Rent</b>	<b>1,068,200</b>	<b>1,068,200</b>	
7	EED State Facilities Rent	1,068,200		
8	<b>Alaska State Libraries, Archives and</b>	<b>13,448,100</b>	<b>8,903,700</b>	<b>4,544,400</b>
9	<b>Museums</b>			
10	Library Operations	8,517,300		
11	Archives	1,315,100		
12	Museum Operations	1,776,300		
13	Online with Libraries	671,200		
14	(OWL)			
15	Live Homework Help	138,200		
16	Andrew P. Kashevaroff	1,030,000		
17	Facilities Maintenance			
18	<b>Alaska Postsecondary Education</b>	<b>21,799,300</b>	<b>10,288,600</b>	<b>11,510,700</b>
19	<b>Commission</b>			
20	Program Administration &	18,625,600		
21	Operations			
22	WWAMI Medical	3,173,700		
23	Education			
24	<b>Alaska Performance Scholarship</b>	<b>11,750,000</b>	<b>11,750,000</b>	
25	<b>Awards</b>			
26	Alaska Performance	11,750,000		
27	Scholarship Awards			
28	<b>Alaska Student Loan Corporation</b>	<b>11,159,000</b>		<b>11,159,000</b>
29	Loan Servicing	11,159,000		
30	*****	*****		
31	***** Department of Environmental Conservation *****			
32	*****	*****		
33	<b>Administration</b>	<b>10,299,900</b>	<b>4,724,900</b>	<b>5,575,000</b>

	Appropriation	General	Other
	Allocations	Items	Funds
Office of the Commissioner	1,032,300		
Administrative Services	5,989,000		
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under the Department of Environmental Conservation's federal approved indirect cost allocation plan for expenditures incurred by the Department of Environmental Conservation.			
State Support Services	3,278,600		
<b>DEC Buildings Maintenance and Operations</b>		<b>646,600</b>	<b>646,600</b>
DEC Buildings Maintenance and Operations	646,600		
<b>Environmental Health</b>		<b>17,623,700</b>	<b>10,174,800</b>
Environmental Health	17,623,700		
<b>Air Quality</b>		<b>10,874,300</b>	<b>4,162,700</b>
Air Quality	10,874,300		
The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30, 2019, of the Department of Environmental Conservation, Division of Air Quality general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
<b>Spill Prevention and Response</b>		<b>20,137,700</b>	<b>14,120,100</b>
Spill Prevention and Response	20,137,700		
<b>Water</b>		<b>22,851,400</b>	<b>7,259,400</b>
Water Quality, Infrastructure Support & Financing	22,851,400		
	*****	*****	
	***** Department of Fish and Game *****		
	*****	*****	

The amount appropriated for the Department of Fish and Game includes the unexpended and unobligated balance on June 30, 2019, of receipts collected under the Department of Fish and Game's federal indirect cost plan for expenditures incurred by the Department of Fish and

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Game.		
4			
5	<b>Commercial Fisheries</b>	<b>71,955,400</b>	<b>53,462,800</b>
6	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated		
7	balance on June 30, 2019, of the Department of Fish and Game receipts from commercial		
8	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial		
9	crew member licenses.		
10	Southeast Region Fisheries	13,464,000	
11	Management		
12	Central Region Fisheries	11,282,200	
13	Management		
14	AYK Region Fisheries	10,158,900	
15	Management		
16	Westward Region Fisheries	14,714,000	
17	Management		
18	Statewide Fisheries	19,175,900	
19	Management		
20	Commercial Fisheries Entry	3,160,400	
21	Commission		
22	The amount appropriated for Commercial Fisheries Entry Commission includes the		
23	unexpended and unobligated balance on June 30, 2019, of the Department of Fish and Game,		
24	Commercial Fisheries Entry Commission program receipts from licenses, permits and other		
25	fees.		
26	<b>Sport Fisheries</b>	<b>48,162,300</b>	<b>2,214,300</b>
27	Sport Fisheries	42,268,300	
28	Sport Fish Hatcheries	5,894,000	
29	<b>Wildlife Conservation</b>	<b>51,367,700</b>	<b>2,033,500</b>
30	Wildlife Conservation	50,365,000	
31	Hunter Education Public	1,002,700	
32	Shooting Ranges		
33	<b>Statewide Support Services</b>	<b>33,878,000</b>	<b>10,515,600</b>

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Commissioner's Office	1,325,700	
4	Administrative Services	11,988,800	
5	Boards of Fisheries and	1,263,400	
6	Game		
7	Advisory Committees	536,100	
8	Habitat	5,686,300	
9	State Subsistence	5,584,600	
10	Research		
11	EVOS Trustee Council	2,392,300	
12	State Facilities Maintenance	5,100,800	
13		*****	*****
14		***** Office of the Governor *****	
15		*****	*****
16	<b>Commissions/Special Offices</b>	<b>2,457,600</b>	<b>2,227,600</b> <b>230,000</b>
17	Human Rights Commission	2,457,600	
18	The amount allocated for Human Rights Commission includes the unexpended and		
19	unobligated balance on June 30, 2019, of the Office of the Governor, Human Rights		
20	Commission federal receipts.		
21	<b>Executive Operations</b>	<b>13,714,000</b>	<b>13,714,000</b>
22	Executive Office	11,279,700	
23	Governor's House	740,700	
24	Contingency Fund	550,000	
25	Lieutenant Governor	1,143,600	
26	<b>Office of the Governor State Facilities</b>	<b>1,086,800</b>	<b>1,086,800</b>
27	<b>Rent</b>		
28	Governor's Office State	596,200	
29	Facilities Rent		
30	Governor's Office Leasing	490,600	
31	<b>Office of Management and Budget</b>	<b>2,566,100</b>	<b>2,566,100</b>
32	Office of Management and	2,566,100	
33	Budget		

	Appropriation	General	Other	
	Allocations	Items	Funds	
<b>3 Elections</b>		<b>4,252,600</b>	<b>3,517,800</b>	<b>734,800</b>
4 Elections	4,252,600			
5	*****	*****		
6	***** Department of Health and Social Services *****			
7	*****	*****		
8	At the discretion of the Commissioner of the Department of Health and Social Services, up to			
9	\$25,000,000 may be transferred between all appropriations in the Department of Health and			
10	Social Services.			
<b>11 Alaska Pioneer Homes</b>		<b>48,812,600</b>	<b>36,824,600</b>	<b>11,988,000</b>
12 Alaska Pioneer Homes	1,446,600			
13 Management				
14 Pioneer Homes	47,366,000			
15	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
16	on June 30, 2019, of the Department of Health and Social Services, Pioneer Homes care and			
17	support receipts under AS 47.55.030.			
<b>18 Alaska Psychiatric Institute</b>		<b>36,602,200</b>	<b>2,461,900</b>	<b>34,140,300</b>
19 Alaska Psychiatric Institute	36,602,200			
<b>20 Behavioral Health</b>		<b>30,934,800</b>	<b>6,478,700</b>	<b>24,456,100</b>
21 Behavioral Health	13,119,600			
22 Treatment and Recovery				
23 Grants				
24 Alcohol Safety Action	3,867,400			
25 Program (ASAP)				
26 Behavioral Health	9,393,900			
27 Administration				
28 Behavioral Health	3,255,000			
29 Prevention and Early				
30 Intervention Grants				
31 Alaska Mental Health	81,500			
32 Board and Advisory Board				
33 on Alcohol and Drug Abuse				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 Residential Child Care	1,217,400		
2 <b>Children's Services</b>	<b>167,064,600</b>	<b>95,275,700</b>	<b>71,788,900</b>
3 Children's Services	11,931,300		
4 Management			
5 Children's Services	1,776,200		
6 Training			
7 Front Line Social Workers	68,391,600		
8 Family Preservation	16,599,100		
9 Foster Care Base Rate	20,151,400		
10 Foster Care Augmented	906,100		
11 Rate			
12 Foster Care Special Need	10,263,400		
13 Subsidized Adoptions &	37,045,500		
14 Guardianship			
15 <b>Health Care Services</b>	<b>21,813,200</b>	<b>10,399,300</b>	<b>11,413,900</b>
16 Catastrophic and Chronic	153,900		
17 Illness Assistance (AS			
18 47.08)			
19 Health Facilities Licensing	2,233,200		
20 and Certification			
21 Residential Licensing	4,539,400		
22 Medical Assistance	12,142,300		
23 Administration			
24 Rate Review	2,744,400		
25 <b>Juvenile Justice</b>	<b>58,999,600</b>	<b>56,236,300</b>	<b>2,763,300</b>
26 McLaughlin Youth Center	17,699,100		
27 Mat-Su Youth Facility	2,476,800		
28 Kenai Peninsula Youth	2,194,200		
29 Facility			
30 Fairbanks Youth Facility	4,845,200		
31 Bethel Youth Facility	5,083,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Nome Youth Facility	2,755,800	
4	Johnson Youth Center	4,430,200	
5	Probation Services	16,298,600	
6	Delinquency Prevention	1,315,000	
7	Youth Courts	532,600	
8	Juvenile Justice Health	1,368,600	
9	Care		
10	<b>Public Assistance</b>	<b>279,237,700</b>	<b>113,054,000</b>
11	Alaska Temporary	23,745,200	
12	Assistance Program		
13	Adult Public Assistance	62,086,900	
14	Child Care Benefits	41,613,700	
15	General Relief Assistance	1,205,400	
16	Tribal Assistance	17,172,000	
17	Programs		
18	Permanent Fund Dividend	17,724,700	
19	Hold Harmless		
20	Energy Assistance	9,261,500	
21	Program		
22	Public Assistance	8,387,900	
23	Administration		
24	Public Assistance Field	55,416,400	
25	Services		
26	Fraud Investigation	2,069,200	
27	Quality Control	2,787,600	
28	Work Services	10,599,200	
29	Women, Infants and	27,168,000	
30	Children		
31	<b>Senior Benefits Payment Program</b>	<b>24,044,000</b>	<b>24,044,000</b>
32	Senior Benefits Payment	24,044,000	
33	Program		



	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
<b>3 Public Health</b>	<b>123,234,600</b>	<b>70,196,000</b>	<b>53,038,600</b>
4 Nursing	28,919,500		
5 Women, Children and	13,493,600		
6 Family Health			
7 Public Health	10,383,400		
8 Administrative Services			
9 Emergency Programs	10,142,000		
10 Chronic Disease Prevention	16,982,900		
11 and Health Promotion			
12 Epidemiology	24,651,500		
13 Bureau of Vital Statistics	4,815,400		
14 Emergency Medical	3,343,700		
15 Services Grants			
16 State Medical Examiner	3,286,900		
17 Public Health Laboratories	7,215,700		
<b>18 Senior and Disabilities Services</b>	<b>48,825,100</b>	<b>24,788,600</b>	<b>24,036,500</b>
19 Senior and Disabilities	17,950,500		
20 Community Based Grants			
21 Early Intervention/Infant	2,227,200		
22 Learning Programs			
23 Senior and Disabilities	20,612,100		
24 Services Administration			
25 General Relief/Temporary	6,401,100		
26 Assisted Living			
27 Commission on Aging	214,500		
28 Governor's Council on	1,419,700		
29 Disabilities and Special			
30 Education			
<b>31 Departmental Support Services</b>	<b>42,881,400</b>	<b>15,499,000</b>	<b>27,382,400</b>
32 Public Affairs	1,745,800		
33 Quality Assurance and	990,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Audit			
4	Commissioner's Office	4,062,700		
5	Administrative Support	13,540,000		
6	Services			
7	Facilities Management	963,800		
8	Information Technology	17,228,300		
9	Services			
10	HSS State Facilities Rent	4,350,000		
11	<b>Human Services Community Matching</b>	<b>1,387,000</b>	<b>1,387,000</b>	
12	<b>Grant</b>			
13	Human Services	1,387,000		
14	Community Matching Grant			
15	<b>Community Initiative Matching Grants</b>	<b>861,700</b>	<b>861,700</b>	
16	Community Initiative	861,700		
17	Matching Grants (non-			
18	statutory grants)			
19	<b>Medicaid Services</b>	<b>2,224,427,100</b>	<b>598,506,900</b>	<b>1,625,920,200</b>
20	Behavioral Health Medicaid	177,113,800		
21	Services			
22	Adult Preventative Dental	27,004,500		
23	Medicaid Svcs			
24	Health Care Medicaid	1,445,340,100		
25	Services			
26	Senior and Disabilities	574,968,700		
27	Medicaid Services			
28	*****	*****		
29	***** Department of Labor and Workforce Development *****			
30	*****	*****		
31	<b>Commissioner and Administrative</b>	<b>18,556,300</b>	<b>5,536,200</b>	<b>13,020,100</b>
32	<b>Services</b>			
33	Commissioner's Office	1,002,300		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Workforce Investment	483,700	
4	Board		
5	Alaska Labor Relations	538,600	
6	Agency		
7	Management Services	3,909,500	
8	The amount allocated for Management Services includes the unexpended and unobligated		
9	balance on June 30, 2019, of receipts from all prior fiscal years collected under the		
10	Department of Labor and Workforce Development's federal indirect cost plan for		
11	expenditures incurred by the Department of Labor and Workforce Development.		
12	Leasing	2,687,500	
13	Data Processing	5,641,100	
14	Labor Market Information	4,293,600	
15	<b>Workers' Compensation</b>	<b>11,223,600</b>	<b>11,223,600</b>
16	Workers' Compensation	5,772,500	
17	Workers' Compensation	424,900	
18	Appeals Commission		
19	Workers' Compensation	778,500	
20	Benefits Guaranty Fund		
21	Second Injury Fund	2,851,200	
22	Fishermen's Fund	1,396,500	
23	<b>Labor Standards and Safety</b>	<b>11,230,700</b>	<b>7,375,000</b>
24	Wage and Hour	2,452,500	
25	Administration		
26	Mechanical Inspection	2,961,200	
27	Occupational Safety and	5,632,000	
28	Health		
29	Alaska Safety Advisory	185,000	
30	Council		

31 The amount allocated for the Alaska Safety Advisory Council includes the unexpended and  
32 unobligated balance on June 30, 2019, of the Department of Labor and Workforce  
33 Development, Alaska Safety Advisory Council receipts under AS 18.60.840.

	Appropriation	General	Other
	Allocations	Items	Funds
		Funds	Funds
<b>3 Employment and Training Services</b>	<b>69,177,500</b>	<b>17,844,700</b>	<b>51,332,800</b>
4 Employment and Training	1,405,700		
5 Services Administration			

6 The amount allocated for Employment and Training Services Administration includes the  
7 unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years  
8 collected under the Department of Labor and Workforce Development's federal indirect cost  
9 plan for expenditures incurred by the Department of Labor and Workforce Development.

10 Workforce Services	17,745,700		
11 Workforce Development	26,600,500		
12 Unemployment Insurance	23,425,600		

<b>13 Vocational Rehabilitation</b>	<b>25,425,200</b>	<b>4,932,500</b>	<b>20,492,700</b>
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14 Vocational Rehabilitation	1,255,100		
15 Administration			

16 The amount allocated for Vocational Rehabilitation Administration includes the unexpended  
17 and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected  
18 under the Department of Labor and Workforce Development's federal indirect cost plan for  
19 expenditures incurred by the Department of Labor and Workforce Development.

20 Client Services	17,039,600		
21 Disability Determination	5,887,400		
22 Special Projects	1,243,100		

<b>23 Alaska Vocational Technical Center</b>	<b>15,130,700</b>	<b>10,434,000</b>	<b>4,696,700</b>
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24 Alaska Vocational	12,957,700		
25 Technical Center			

26 The amount allocated for the Alaska Vocational Technical Center includes the unexpended  
27 and unobligated balance on June 30, 2019, of contributions received by the Alaska Vocational  
28 Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,  
29 AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.

30 AVTEC Facilities	2,173,000		
31 Maintenance			

32 \* \* \* \* \*

33 \* \* \* \* \* Department of Law \* \* \* \* \*

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
<b>4 Criminal Division</b>		<b>35,089,900</b>	<b>30,651,500</b>	<b>4,438,400</b>
5 First Judicial District	2,413,200			
6 Second Judicial District	1,698,600			
7 Third Judicial District:	8,278,900			
8 Anchorage				
9 Third Judicial District:	5,634,800			
10 Outside Anchorage				
11 Fourth Judicial District	7,163,200			
12 Criminal Justice Litigation	2,415,900			
13 Criminal Appeals/Special	7,485,300			
14 Litigation				
<b>15 Civil Division</b>		<b>49,992,200</b>	<b>23,338,800</b>	<b>26,653,400</b>
16 Deputy Attorney General's	298,700			
17 Office				
18 Child Protection	8,422,400			
19 Commercial and Fair	5,904,800			
20 Business				
21 The amount allocated for Commercial and Fair Business includes the unexpended and				
22 unobligated balance on June 30, 2019, of designated program receipts of the Department of				
23 Law, Commercial and Fair Business section, that are required by the terms of a settlement or				
24 judgment to be spent by the state for consumer education or consumer protection.				
25 Environmental Law	1,744,200			
26 Human Services	3,118,100			
27 Labor and State Affairs	4,928,600			
28 Legislation/Regulations	1,537,500			
29 Natural Resources	8,536,400			
30 Opinions, Appeals and	2,599,100			
31 Ethics				
32 Regulatory Affairs Public	2,846,900			
33 Advocacy				

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Special Litigation	1,212,200	
4	Information and Project	2,013,200	
5	Support		
6	Torts & Workers'	4,193,700	
7	Compensation		
8	Transportation Section	2,636,400	
9	<b>Administration and Support</b>	<b>4,517,500</b>	<b>2,581,100</b>
10	Office of the Attorney	520,800	
11	General		
12	Administrative Services	3,150,400	
13	Department of Law State	846,300	
14	Facilities Rent		
15	*****	*****	
16	***** Department of Military and Veterans Affairs *****		
17	*****	*****	
18	<b>Military and Veteran's Affairs</b>	<b>54,800,800</b>	<b>19,407,900</b>
19	Office of the Commissioner	6,980,800	
20	Homeland Security and	10,577,400	
21	Emergency Management		
22	Local Emergency Planning	300,000	
23	Committee		
24	Army Guard Facilities	11,893,800	
25	Maintenance		
26	Air Guard Facilities	7,023,900	
27	Maintenance		
28	Alaska Military Youth	15,235,700	
29	Academy		
30	Veterans' Services	2,253,300	
31	State Active Duty	325,000	
32	Alaska State Defense	210,900	
33	Force		

	Appropriation	General	Other
	Allocations	Items	Funds
<b>Alaska Aerospace Corporation</b>	<b>11,046,600</b>		<b>11,046,600</b>
The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2019, of the federal and corporate receipts of the Department of Military and Veterans Affairs, Alaska Aerospace Corporation.			
Alaska Aerospace Corporation	4,270,400		
Alaska Aerospace Corporation Facilities Maintenance	6,776,200		
	*****	*****	
	***** Department of Natural Resources *****		
	*****	*****	
<b>Administration &amp; Support Services</b>	<b>24,191,800</b>	<b>16,297,700</b>	<b>7,894,100</b>
Commissioner's Office	1,573,100		
Office of Project Management & Permitting	6,444,200		
Administrative Services	3,731,300		
The amount allocated for Administrative Services includes the unexpended and unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under the Department of Natural Resource's federal indirect cost plan for expenditures incurred by the Department of Natural Resources.			
Information Resource Management	3,769,300		
Interdepartmental Chargebacks	1,331,800		
Facilities	2,592,900		
Recorder's Office/Uniform Commercial Code	3,934,500		
EVOS Trustee Council Projects	163,500		
Public Information Center	651,200		

	Appropriation	General	Other
	Allocations	Funds	Funds
<b>Oil &amp; Gas</b>	<b>21,044,200</b>	<b>9,360,200</b>	<b>11,684,000</b>
Oil & Gas	21,044,200		
<b>Fire Suppression, Land &amp; Water</b>	<b>83,466,300</b>	<b>62,869,400</b>	<b>20,596,900</b>
<b>Resources</b>			
Mining, Land & Water	28,137,900		
The amount allocated for Mining, Land and Water includes up to \$2,000,000 of the unexpended and unobligated balance on June 30, 2019, of the receipts collected under AS 38.05.035(5).			
Forest Management & Development	7,884,000		
The amount allocated for Forest Management and Development includes the unexpended and unobligated balance on June 30, 2019, of the timber receipts account (AS 38.05.110).			
Geological & Geophysical Surveys	9,186,400		
The amount allocated for Geological & Geophysical Surveys includes the unexpended and unobligated balance on June 30, 2019, of the receipts collected under 41.08.045.			
Fire Suppression Preparedness	19,656,600		
Fire Suppression Activity	18,601,400		
<b>Agriculture</b>	<b>5,462,700</b>	<b>4,234,600</b>	<b>1,228,100</b>
Agricultural Development	2,478,400		
North Latitude Plant Material Center	2,554,600		
Agriculture Revolving Loan Program Administration	429,700		
<b>Parks &amp; Outdoor Recreation</b>	<b>16,546,900</b>	<b>10,348,000</b>	<b>6,198,900</b>
Parks Management & Access	14,073,400		
The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2019, of the receipts collected under AS 41.21.026.			
Office of History and	2,473,500		





	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 Aircraft Section			
2 Alaska Wildlife Troopers	2,509,400		
3 Marine Enforcement			
4 <b>Village Public Safety Officer Program</b>	<b>14,075,700</b>	<b>14,075,700</b>	
5 Village Public Safety	14,075,700		
6 Officer Program			
7 <b>Alaska Police Standards Council</b>	<b>1,944,900</b>	<b>1,944,900</b>	
8 The amount appropriated by this appropriation includes up to \$300,000 of the unexpended			
9 and unobligated balance on June 30, 2019, of the receipts collected under AS 12.25.195(c),			
10 AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS			
11 18.65.220(7).			
12 Alaska Police Standards	1,944,900		
13 Council			
14 <b>Council on Domestic Violence and Sexual</b>	<b>23,789,500</b>	<b>10,663,500</b>	<b>13,126,000</b>
15 <b>Assault</b>			
16 Council on Domestic	23,789,500		
17 Violence and Sexual Assault			
18 <b>Statewide Support</b>	<b>27,687,200</b>	<b>18,497,800</b>	<b>9,189,400</b>
19 Commissioner's Office	1,478,400		
20 Training Academy	2,653,000		
21 The amount allocated for the Training Academy includes the unexpended and unobligated			
22 balance on June 30, 2019, of the receipts collected under AS 44.41.020(a).			
23 Administrative Services	4,305,400		
24 Alaska Wing Civil Air	302,300		
25 Patrol			
26 Information Systems	2,645,200		
27 Criminal Justice Information	8,490,300		
28 Systems Program			
29 The amount allocated for the Criminal Justice Information Systems Program includes the			
30 unexpended and unobligated balance on June 30, 2019 of the receipts collected by the			
31 Department of Public Safety from the Alaska automated fingerprint system under AS			
32			
33			

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	44.41.025(b).		
4	Laboratory Services	6,692,300	
5	Facility Maintenance	1,005,900	
6	DPS State Facilities Rent	114,400	
7	*****	*****	
8	***** Department of Revenue *****		
9	*****	*****	
10	<b>Taxation and Treasury</b>	<b>97,840,400</b>	<b>20,259,200</b>
11	Tax Division	17,203,500	
12	Treasury Division	10,478,900	
13	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
14	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
15	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
16	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
17	Retirement System 1045.		
18	Unclaimed Property	530,900	
19	Alaska Retirement	10,705,600	
20	Management Board		
21	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
22	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
23	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
24	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
25	Retirement System 1045.		
26	Alaska Retirement	50,000,000	
27	Management Board Custody		
28	and Management Fees		
29	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be		
30	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,		
31	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,		
32	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard		
33	Retirement System 1045.		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	Permanent Fund Dividend	8,921,500	
4	Division		
5	The amount allocated for the Permanent Fund Dividend includes the unexpended and		
6	unobligated balance on June 30, 2019, of the receipts collected by the Department of Revenue		
7	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division		
8	charitable contributions program as provided under AS 43.23.062(f) and for coordination fees		
9	provided under AS 43.23.062(m).		
10	<b>Child Support Services</b>	<b>26,144,900</b>	<b>7,999,900</b>
11	Child Support Services	26,144,900	
12	Division		
13	<b>Administration and Support</b>	<b>4,138,800</b>	<b>668,700</b>
14	Commissioner's Office	917,600	
15	Administrative Services	2,801,600	
16	Criminal Investigations Unit	419,600	
17	<b>Alaska Mental Health Trust Authority</b>	<b>443,500</b>	<b>443,500</b>
18	Mental Health Trust	30,000	
19	Operations		
20	Long Term Care	413,500	
21	Ombudsman Office		
22	<b>Alaska Municipal Bond Bank Authority</b>	<b>1,009,300</b>	<b>1,009,300</b>
23	AMBBA Operations	1,009,300	
24	<b>Alaska Housing Finance Corporation</b>	<b>99,638,900</b>	<b>99,638,900</b>
25	AHFC Operations	99,159,500	
26	Alaska Corporation for	479,400	
27	Affordable Housing		
28	<b>Alaska Permanent Fund Corporation</b>	<b>176,781,600</b>	<b>176,781,600</b>
29	APFC Operations	176,781,600	
30	* * * * *	* * * * *	
31	* * * * *	Department of Transportation/Public Facilities	* * * * *
32	* * * * *	* * * * *	
33	<b>Administration and Support</b>	<b>56,682,500</b>	<b>14,851,900</b>

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Commissioner's Office	1,661,400	
4	Contracting and Appeals	348,000	
5	Equal Employment and Civil	1,184,900	
6	Rights		
7	The amount allocated for Equal Employment and Civil Rights includes the unexpended and		
8	unobligated balance on June 30, 2019, of the statutory designated program receipts collected		
9	for the Alaska Construction Career Day events.		
10	Internal Review	823,800	
11	Statewide Administrative	8,397,500	
12	Services		
13	The amount allocated for Statewide Administrative Services includes the unexpended and		
14	unobligated balance on June 30, 2019, of receipts from all prior fiscal years collected under		
15	the Department of Transportation and Public Facilities federal indirect cost plan for		
16	expenditures incurred by the Department of Transportation and Public Facilities.		
17	Information Systems and	10,618,900	
18	Services		
19	Leased Facilities	2,937,500	
20	Human Resources	2,366,400	
21	Statewide Procurement	2,155,300	
22	Central Region Support	1,272,900	
23	Services		
24	Northern Region Support	1,761,200	
25	Services		
26	Southcoast Region Support	2,956,200	
27	Services		
28	Statewide Aviation	4,631,600	
29	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
30	balance on June 30, 2019, of the rental receipts and user fees collected from tenants of land		
31	and buildings at Department of Transportation and Public Facilities rural airports under AS		
32	02.15.090(a).		
33	Program Development and	8,655,000	

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Statewide Planning		
4	Measurement Standards &	6,911,900	
5	Commercial Vehicle		
6	Enforcement		
7	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement		
8	includes the unexpended and unobligated balance on June 30, 2019, of the Unified Carrier		
9	Registration Program receipts collected by the Department of Transportation and Public		
10	Facilities.		
11	<b>Design, Engineering and Construction</b>	<b>112,047,200</b>	<b>1,651,900</b>
12	Statewide Design and	12,679,000	
13	Engineering Services		
14	The amount allocated for Statewide Design and Engineering Services includes the		
15	unexpended and unobligated balance on June 30, 2019, of EPA Consent Decree fine receipts		
16	collected by the Department of Transportation and Public Facilities.		
17	Central Design and	23,592,100	
18	Engineering Services		
19	The amount allocated for Central Design and Engineering Services includes the unexpended		
20	and unobligated balance on June 30, 2019, of the general fund program receipts collected by		
21	the Department of Transportation and Public Facilities for the sale or lease of excess		
22	right-of-way.		
23	Northern Design and	17,630,000	
24	Engineering Services		
25	The amount allocated for Northern Design and Engineering Services includes the unexpended		
26	and unobligated balance on June 30, 2019, of the general fund program receipts collected by		
27	the Department of Transportation and Public Facilities for the sale or lease of excess		
28	right-of-way.		
29	Southcoast Design and	11,267,400	
30	Engineering Services		
31	The amount allocated for Southcoast Design and Engineering Services includes the		
32	unexpended and unobligated balance on June 30, 2019, of the general fund program receipts		
33	collected by the Department of Transportation and Public Facilities for the sale or lease of		

		Appropriation	General	Other
		Allocations	Items	Funds
				Funds
1	excess right-of-way.			
2	Central Region Construction	21,821,300		
3	and CIP Support			
4	Northern Region	17,592,200		
5	Construction and CIP			
6	Support			
7	Southcoast Region	7,465,200		
8	Construction			
9	<b>State Equipment Fleet</b>		<b>34,765,500</b>	<b>34,765,500</b>
10	State Equipment Fleet	34,765,500		
11	<b>Highways, Aviation and Facilities</b>		<b>206,332,000</b>	<b>126,701,700</b>
12	The amounts allocated for highways and aviation shall lapse into the general fund on August			<b>79,630,300</b>
13	31, 2020.			
14	Facilities Services	46,743,300		
15	The amount allocated for the Division of Facilities Services includes the unexpended and			
16	unobligated balance on June 30, 2019, of inter-agency receipts collected by the Division for			
17	the maintenance and operations of facilities.			
18	Central Region Facilities	8,444,800		
19	Northern Region Facilities	10,996,500		
20	Southcoast Region Facilities	3,361,900		
21	Traffic Signal Management	1,770,400		
22	Central Region Highways	41,342,500		
23	and Aviation			
24	Northern Region Highways	63,941,700		
25	and Aviation			
26	Southcoast Region	23,465,000		
27	Highways and Aviation			
28	Whittier Access and	6,265,900		
29	Tunnel			
30	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
31	unobligated balance on June 30, 2019, of the Whittier Tunnel toll receipts collected by the			
32				
33				

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1	Department of Transportation and Public Facilities under AS 19.05.040(11).		
2			
3			
4	<b>International Airports</b>	<b>89,741,000</b>	<b>89,741,000</b>
5	International Airport	2,262,300	
6	Systems Office		
7	Anchorage Airport	7,231,700	
8	Administration		
9	Anchorage Airport Facilities	24,232,400	
10	Anchorage Airport Field	19,819,900	
11	and Equipment Maintenance		
12	Anchorage Airport	6,888,700	
13	Operations		
14	Anchorage Airport Safety	11,536,900	
15	Fairbanks Airport	2,145,500	
16	Administration		
17	Fairbanks Airport Facilities	4,569,900	
18	Fairbanks Airport Field and	4,555,400	
19	Equipment Maintenance		
20	Fairbanks Airport	1,232,000	
21	Operations		
22	Fairbanks Airport Safety	5,266,300	
23	<b>Marine Highway System</b>	<b>140,512,300</b>	<b>138,590,400</b>
24	Marine Vessel Operations	100,011,900	
25	Marine Vessel Fuel	20,593,400	
26	Marine Engineering	3,345,400	
27	Overhaul	1,647,800	
28	Reservations and Marketing	2,009,700	
29	Marine Shore Operations	8,185,800	
30	Vessel Operations	4,718,300	
31	Management		
32		*****	*****
33		*****	*****

\*\*\*\*\* University of Alaska \*\*\*\*\*



	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
<b>University of Alaska</b>	<b>905,631,200</b>	<b>684,487,300</b>	<b>221,143,900</b>
Budget	22,712,400		
Reductions/Additions -			
Systemwide			
Statewide Services	35,407,200		
Office of Information	17,065,100		
Technology			
Anchorage Campus	264,257,500		
Small Business	3,684,600		
Development Center			
Kenai Peninsula College	16,301,600		
Kodiak College	5,600,000		
Matanuska-Susitna College	13,315,400		
Prince William Sound	6,277,100		
College			
Bristol Bay Campus	4,052,600		
Chukchi Campus	2,185,400		
College of Rural and	9,211,200		
Community Development			
Fairbanks Campus	270,043,400		
Interior Alaska Campus	5,259,000		
Kuskokwim Campus	6,042,800		
Northwest Campus	4,930,700		
Fairbanks Organized	143,289,600		
Research			
UAF Community and	13,205,400		
Technical College			
Juneau Campus	44,212,500		
Ketchikan Campus	5,401,100		
Sitka Campus	7,563,500		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	University of Alaska	3,987,700	
4	Foundation		
5	Education Trust of Alaska	1,625,400	
6	*****	*****	
7	***** Judiciary *****		
8	*****	*****	
9	<b>Alaska Court System</b>	<b>101,892,500</b>	<b>99,551,200</b>
10	Budget requests from agencies of the Judicial Branch are transmitted as requested.		
11	Appellate Courts	7,106,400	
12	Trial Courts	84,388,400	
13	Administration and Support	10,397,700	
14	<b>Therapeutic Courts</b>	<b>2,510,400</b>	<b>1,889,400</b>
15	Therapeutic Courts	2,510,400	
16	<b>Commission on Judicial Conduct</b>	<b>441,500</b>	<b>441,500</b>
17	Commission on Judicial	441,500	
18	Conduct		
19	<b>Judicial Council</b>	<b>1,310,800</b>	<b>1,310,800</b>
20	Judicial Council	1,310,800	
21	*****	*****	
22	***** Legislature *****		
23	*****	*****	
24	<b>Budget and Audit Committee</b>	<b>14,409,300</b>	<b>13,409,300</b>
25	Legislative Audit	5,720,900	
26	Legislative Finance	6,778,700	
27	Committee Expenses	1,909,700	
28	<b>Legislative Council</b>	<b>25,689,700</b>	<b>25,393,300</b>
29	Salaries and Allowances	6,479,700	
30	Administrative Services	9,733,400	
31	Council and Subcommittees	682,000	
32	Legal and Research	4,566,900	
33	Services		

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	253,500		
4	253,500		
5	1,055,400		
6	1,277,000		
7	1,641,800		
8	1,641,800		
9	<b>Information and Teleconference</b>	<b>3,183,500</b>	<b>3,178,500</b>
10	3,183,500		<b>5,000</b>
11	3,183,500		
12	<b>Legislative Operating Budget</b>	<b>20,549,800</b>	<b>20,517,200</b>
13	10,864,000		<b>32,600</b>
14	10,864,000		
15	9,685,800		
16	<b>House Session Per Diem</b>	<b>1,303,500</b>	<b>1,303,500</b>
17	977,600		
18	325,900		
19	325,900		
20	<b>Senate Session Per Diem</b>	<b>651,700</b>	<b>651,700</b>
21	488,800		
22	162,900		
23	162,900		
24	*****	*****	
25	***** Executive Branch-wide Appropriations *****		
26	*****	*****	
27	<b>Branch-wide Appropriations</b>	<b>-516,900</b>	<b>-247,600</b>
28	-516,900		<b>-269,300</b>
29	-516,900		
30	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1  
 2 of this Act.

3 Funding Source	Amount
<b>4 Department of Administration</b>	
5 1002 Federal Receipts	3,787,500
6 1004 General Fund Receipts	75,023,100
7 1005 General Fund/Program Receipts	26,058,800
8 1007 Interagency Receipts	123,866,600
9 1017 Benefits Systems Receipts	41,269,600
10 1023 FICA Administration Fund Account	135,900
11 1029 Public Employees Retirement System Fund	8,998,100
12 1033 Surplus Property Revolving Fund	337,900
13 1034 Teachers Retirement System Fund	3,464,000
14 1042 Judicial Retirement System	81,800
15 1045 National Guard & Naval Militia Retirement System	273,900
16 1061 Capital Improvement Project Receipts	769,400
17 1081 Information Services Fund	62,976,900
18 1147 Public Building Fund	15,432,400
19 1162 Alaska Oil & Gas Conservation Commission Rcpts	7,486,800
20 1216 Boat Registration Fees	50,000
21 1220 Crime Victim Compensation Fund	2,185,000
22 * * * <b>Total Agency Funding</b> * * *	<b>\$372,197,700</b>
<b>23 Department of Commerce, Community, and Economic Development</b>	
24 1002 Federal Receipts	21,448,600
25 1003 General Fund Match	4,771,000
26 1004 General Fund Receipts	8,710,500
27 1005 General Fund/Program Receipts	9,943,100
28 1007 Interagency Receipts	16,673,200
29 1036 Commercial Fishing Loan Fund	4,433,300
30 1040 Real Estate Surety Fund	295,300
31 1061 Capital Improvement Project Receipts	4,138,900

1	1062 Power Project Loan Fund	995,500
2	1070 Fisheries Enhancement Revolving Loan Fund	627,900
3	1074 Bulk Fuel Revolving Loan Fund	56,800
4	1102 Alaska Industrial Development & Export Authority	8,677,300
5	Receipts	
6	1107 Alaska Energy Authority Corporate Receipts	980,700
7	1108 Statutory Designated Program Receipts	16,458,300
8	1141 RCA Receipts	9,171,100
9	1156 Receipt Supported Services	19,848,500
10	1164 Rural Development Initiative Fund	59,700
11	1169 PCE Endowment Fund	381,800
12	1170 Small Business Economic Development Revolving	57,200
13	Loan Fund	
14	1200 Vehicle Rental Tax Receipts	337,700
15	1202 Anatomical Gift Awareness Fund	30,000
16	1209 Alaska Capstone Avionics Revolving Loan Fund	137,500
17	1210 Renewable Energy Grant Fund	2,000,000
18	1216 Boat Registration Fees	196,900
19	1221 Civil Legal Services Fund	309,100
20	1223 Commercial Charter Fisheries RLF	19,700
21	1224 Mariculture Revolving Loan Fund	19,700
22	1227 Alaska Microloan Revolving Loan Fund	9,700
23	1235 Alaska Liquefied Natural Gas Project Fund	10,386,000
24	(AGDC-LNG)	
25	<b>* * * Total Agency Funding * * *</b>	<b>\$141,175,000</b>
26	<b>Department of Corrections</b>	
27	1002 Federal Receipts	12,668,500
28	1004 General Fund Receipts	284,168,900
29	1005 General Fund/Program Receipts	6,880,900
30	1007 Interagency Receipts	13,439,300
31	1061 Capital Improvement Project Receipts	440,200

1	1171 PF Dividend Appropriations in lieu of Dividends to	18,034,900
2	Criminals	
3	<b>*** Total Agency Funding ***</b>	<b>\$335,632,700</b>
4	<b>Department of Education and Early Development</b>	
5	1002 Federal Receipts	230,275,600
6	1003 General Fund Match	1,042,000
7	1004 General Fund Receipts	56,757,800
8	1005 General Fund/Program Receipts	2,156,300
9	1007 Interagency Receipts	22,624,100
10	1014 Donated Commodity/Handling Fee Account	390,500
11	1043 Impact Aid for K-12 Schools	20,791,000
12	1066 Public School Trust Fund	26,227,100
13	1087 Municipal Matching Grant Fund	5,800
14	1106 Alaska Student Loan Corporation Receipts	11,159,000
15	1108 Statutory Designated Program Receipts	2,791,600
16	1145 Art in Public Places Fund	30,000
17	1151 Technical Vocational Education Program Account	499,500
18	1226 Alaska Higher Education Investment Fund	21,150,000
19	<b>*** Total Agency Funding ***</b>	<b>\$395,900,300</b>
20	<b>Department of Environmental Conservation</b>	
21	1002 Federal Receipts	23,847,000
22	1003 General Fund Match	4,788,400
23	1004 General Fund Receipts	11,065,600
24	1005 General Fund/Program Receipts	8,986,700
25	1007 Interagency Receipts	1,518,600
26	1018 Exxon Valdez Oil Spill Settlement	6,900
27	1052 Oil/Hazardous Prevention/Response Fund	16,247,800
28	1055 Interagency/Oil & Hazardous Waste	8,100
29	1061 Capital Improvement Project Receipts	3,532,400
30	1093 Clean Air Protection Fund	4,606,500
31	1108 Statutory Designated Program Receipts	63,300

1	1166 Commercial Passenger Vessel Environmental	2,054,300
2	Compliance Fund	
3	1205 Berth Fees for the Ocean Ranger Program	3,857,300
4	1230 Alaska Clean Water Administrative Fund	1,282,900
5	1231 Alaska Drinking Water Administrative Fund	471,300
6	1232 In-state Pipeline Fund Interagency	100
7	1236 Alaska Liquefied Natural Gas Project Fund I/A	96,400
8	(AK LNG I/A)	
9	<b>*** Total Agency Funding ***</b>	<b>\$82,433,600</b>
10	<b>Department of Fish and Game</b>	
11	1002 Federal Receipts	68,721,200
12	1003 General Fund Match	1,054,500
13	1004 General Fund Receipts	52,696,200
14	1005 General Fund/Program Receipts	2,584,600
15	1007 Interagency Receipts	17,585,600
16	1018 Exxon Valdez Oil Spill Settlement	2,490,600
17	1024 Fish and Game Fund	33,800,500
18	1055 Interagency/Oil & Hazardous Waste	112,000
19	1061 Capital Improvement Project Receipts	5,580,700
20	1108 Statutory Designated Program Receipts	8,846,600
21	1109 Test Fisheries Receipts	3,431,800
22	1201 Commercial Fisheries Entry Commission Receipts	8,298,300
23	1223 Commercial Charter Fisheries RLF	160,800
24	<b>*** Total Agency Funding ***</b>	<b>\$205,363,400</b>
25	<b>Office of the Governor</b>	
26	1002 Federal Receipts	230,000
27	1004 General Fund Receipts	23,112,300
28	1185 Election Fund (HAVA)	734,800
29	<b>*** Total Agency Funding ***</b>	<b>\$24,077,100</b>
30	<b>Department of Health and Social Services</b>	
31	1002 Federal Receipts	1,913,617,300

1	1003 General Fund Match	771,084,300
2	1004 General Fund Receipts	227,540,500
3	1005 General Fund/Program Receipts	35,001,300
4	1007 Interagency Receipts	93,802,700
5	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
6	1050 Permanent Fund Dividend Fund	17,724,700
7	1061 Capital Improvement Project Receipts	3,461,700
8	1108 Statutory Designated Program Receipts	23,588,500
9	1168 Tobacco Use Education and Cessation Fund	9,164,200
10	1171 PF Dividend Appropriations in lieu of Dividends to	215,000
11	Criminals	
12	1188 Federal Unrestricted Receipts	700,000
13	1238 Vaccine Assessment Account	10,500,000
14	1247 Medicaid Monetary Recoveries	219,800
15	1254 MET Fund	2,503,600
16	* * * <b>Total Agency Funding</b> * * *	<b>\$3,109,125,600</b>
17	<b>Department of Labor and Workforce Development</b>	
18	1002 Federal Receipts	76,307,000
19	1003 General Fund Match	6,982,400
20	1004 General Fund Receipts	13,912,900
21	1005 General Fund/Program Receipts	3,665,800
22	1007 Interagency Receipts	15,719,200
23	1031 Second Injury Fund Reserve Account	2,851,200
24	1032 Fishermen's Fund	1,396,500
25	1049 Training and Building Fund	771,700
26	1054 State Employment & Training Program	8,474,300
27	1061 Capital Improvement Project Receipts	99,800
28	1108 Statutory Designated Program Receipts	1,147,000
29	1117 Randolph Sheppard Small Business Fund	125,000
30	1151 Technical Vocational Education Program Account	6,889,200
31	1157 Workers Safety and Compensation Administration	9,303,000



1	Account	
2	1172 Building Safety Account	2,120,500
3	1203 Workers' Compensation Benefits Guaranty Fund	778,500
4	1237 Vocational Rehabilitation Small Bus. Enterprise	200,000
5	Revolving Fd	
6	<b>*** Total Agency Funding ***</b>	<b>\$150,744,000</b>
7	<b>Department of Law</b>	
8	1002 Federal Receipts	1,523,200
9	1003 General Fund Match	518,500
10	1004 General Fund Receipts	53,140,700
11	1005 General Fund/Program Receipts	196,000
12	1007 Interagency Receipts	27,002,100
13	1055 Interagency/Oil & Hazardous Waste	457,300
14	1061 Capital Improvement Project Receipts	506,200
15	1105 Alaska Permanent Fund Corporation Receipts	2,621,400
16	1108 Statutory Designated Program Receipts	918,000
17	1141 RCA Receipts	2,388,300
18	1162 Alaska Oil & Gas Conservation Commission Rcpts	225,000
19	1168 Tobacco Use Education and Cessation Fund	102,900
20	<b>*** Total Agency Funding ***</b>	<b>\$89,599,600</b>
21	<b>Department of Military and Veterans Affairs</b>	
22	1002 Federal Receipts	35,200,400
23	1003 General Fund Match	10,026,600
24	1004 General Fund Receipts	9,352,900
25	1005 General Fund/Program Receipts	28,400
26	1007 Interagency Receipts	5,857,400
27	1061 Capital Improvement Project Receipts	1,689,600
28	1101 Alaska Aerospace Development Corporation	2,957,100
29	Receipts	
30	1108 Statutory Designated Program Receipts	735,000
31	<b>*** Total Agency Funding ***</b>	<b>\$65,847,400</b>

1	<b>Department of Natural Resources</b>	
2	1002 Federal Receipts	15,929,100
3	1003 General Fund Match	776,600
4	1004 General Fund Receipts	65,923,700
5	1005 General Fund/Program Receipts	23,948,400
6	1007 Interagency Receipts	6,396,800
7	1018 Exxon Valdez Oil Spill Settlement	163,500
8	1021 Agricultural Loan Fund	429,700
9	1055 Interagency/Oil & Hazardous Waste	50,400
10	1061 Capital Improvement Project Receipts	5,416,200
11	1105 Alaska Permanent Fund Corporation Receipts	6,132,600
12	1108 Statutory Designated Program Receipts	12,991,900
13	1153 State Land Disposal Income Fund	6,122,000
14	1154 Shore Fisheries Development Lease Program	362,800
15	1155 Timber Sale Receipts	1,024,800
16	1200 Vehicle Rental Tax Receipts	4,221,900
17	1216 Boat Registration Fees	300,000
18	1232 In-state Pipeline Fund Interagency	400
19	1236 Alaska Liquefied Natural Gas Project Fund I/A	521,100
20	(AK LNG I/A)	
21	<b>* * * Total Agency Funding * * *</b>	<b>\$150,711,900</b>
22	<b>Department of Public Safety</b>	
23	1002 Federal Receipts	25,511,100
24	1003 General Fund Match	693,300
25	1004 General Fund Receipts	184,309,800
26	1005 General Fund/Program Receipts	6,999,800
27	1007 Interagency Receipts	8,549,300
28	1055 Interagency/Oil & Hazardous Waste	100
29	1061 Capital Improvement Project Receipts	2,364,600
30	1108 Statutory Designated Program Receipts	203,900
31	1171 PF Dividend Appropriations in lieu of Dividends to	215,000

1	Criminals	
2	*** Total Agency Funding ***	\$228,846,900
3	<b>Department of Revenue</b>	
4	1002 Federal Receipts	77,223,200
5	1003 General Fund Match	7,471,700
6	1004 General Fund Receipts	19,332,600
7	1005 General Fund/Program Receipts	1,762,800
8	1007 Interagency Receipts	10,292,600
9	1016 CSSD Federal Incentive Payments	1,800,000
10	1017 Benefits Systems Receipts	27,238,200
11	1027 International Airport Revenue Fund	38,600
12	1029 Public Employees Retirement System Fund	22,520,800
13	1034 Teachers Retirement System Fund	10,498,000
14	1042 Judicial Retirement System	369,600
15	1045 National Guard & Naval Militia Retirement System	243,300
16	1050 Permanent Fund Dividend Fund	8,510,400
17	1061 Capital Improvement Project Receipts	3,402,800
18	1066 Public School Trust Fund	204,600
19	1103 Alaska Housing Finance Corporation Receipts	35,438,700
20	1104 Alaska Municipal Bond Bank Receipts	904,300
21	1105 Alaska Permanent Fund Corporation Receipts	176,879,500
22	1108 Statutory Designated Program Receipts	105,000
23	1133 CSSD Administrative Cost Reimbursement	1,400,000
24	1169 PCE Endowment Fund	360,700
25	*** Total Agency Funding ***	\$405,997,400
26	<b>Department of Transportation/Public Facilities</b>	
27	1002 Federal Receipts	1,621,100
28	1004 General Fund Receipts	183,977,000
29	1005 General Fund/Program Receipts	5,016,300
30	1007 Interagency Receipts	43,863,700
31	1026 Highways/Equipment Working Capital Fund	35,755,900

1	1027 International Airport Revenue Fund	93,201,700
2	1052 Oil/Hazardous Prevention/Response Fund	100,000
3	1061 Capital Improvement Project Receipts	167,751,700
4	1076 Marine Highway System Fund	52,076,800
5	1108 Statutory Designated Program Receipts	360,300
6	1200 Vehicle Rental Tax Receipts	5,499,700
7	1214 Whittier Tunnel Toll Receipts	1,934,600
8	1215 Uniform Commercial Registration fees	533,000
9	1232 In-state Pipeline Fund Interagency	29,400
10	1239 Aviation Fuel Tax Revenue	4,775,800
11	1244 Rural Airport Receipts	8,196,700
12	1245 Rural Airport Receipts I/A	260,700
13	1249 Motor Fuel Tax Receipts	35,126,100
14	<b>* * * Total Agency Funding * * *</b>	<b>\$640,080,500</b>
15	<b>University of Alaska</b>	
16	1002 Federal Receipts	140,225,900
17	1003 General Fund Match	4,777,300
18	1004 General Fund Receipts	343,095,700
19	1007 Interagency Receipts	14,616,000
20	1048 University Restricted Receipts	330,994,000
21	1061 Capital Improvement Project Receipts	8,181,000
22	1151 Technical Vocational Education Program Account	5,619,300
23	1174 UA Intra-Agency Transfers	58,121,000
24	1234 License Plates	1,000
25	<b>* * * Total Agency Funding * * *</b>	<b>\$905,631,200</b>
26	<b>Judiciary</b>	
27	1002 Federal Receipts	841,000
28	1004 General Fund Receipts	103,192,900
29	1007 Interagency Receipts	1,401,700
30	1108 Statutory Designated Program Receipts	585,000
31	1133 CSSD Administrative Cost Reimbursement	134,600

1	<b>*** Total Agency Funding ***</b>	<b>\$106,155,200</b>
2	<b>Legislature</b>	
3	1004 General Fund Receipts	64,132,400
4	1005 General Fund/Program Receipts	321,100
5	1007 Interagency Receipts	1,082,600
6	1171 PF Dividend Appropriations in lieu of Dividends to	251,400
7	Criminals	
8	<b>*** Total Agency Funding ***</b>	<b>\$65,787,500</b>
9	<b>Executive Branch-wide Appropriations</b>	
10	1002 Federal Receipts	195,500
11	1004 General Fund Receipts	-247,600
12	1007 Interagency Receipts	-115,800
13	1061 Capital Improvement Project Receipts	-349,000
14	<b>*** Total Agency Funding ***</b>	<b>\$-516,900</b>
15	<b>*** Total Budget ***</b>	<b>\$7,474,790,100</b>

16 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1  
2 of this Act.

3 Funding Source	Amount
4 <b>Unrestricted General Funds</b>	
5 1003 General Fund Match	813,986,600
6 1004 General Fund Receipts	1,779,197,900
7 * * * Total Unrestricted General Funds * * *	\$2,593,184,500
8 <b>Designated General Funds</b>	
9 1005 General Fund/Program Receipts	133,550,300
10 1021 Agricultural Loan Fund	429,700
11 1031 Second Injury Fund Reserve Account	2,851,200
12 1032 Fishermen's Fund	1,396,500
13 1036 Commercial Fishing Loan Fund	4,433,300
14 1040 Real Estate Surety Fund	295,300
15 1048 University Restricted Receipts	330,994,000
16 1049 Training and Building Fund	771,700
17 1052 Oil/Hazardous Prevention/Response Fund	16,347,800
18 1054 State Employment & Training Program	8,474,300
19 1062 Power Project Loan Fund	995,500
20 1070 Fisheries Enhancement Revolving Loan Fund	627,900
21 1074 Bulk Fuel Revolving Loan Fund	56,800
22 1076 Marine Highway System Fund	52,076,800
23 1087 Municipal Matching Grant Fund	5,800
24 1109 Test Fisheries Receipts	3,431,800
25 1141 RCA Receipts	11,559,400
26 1151 Technical Vocational Education Program Account	13,008,000
27 1153 State Land Disposal Income Fund	6,122,000
28 1154 Shore Fisheries Development Lease Program	362,800
29 1155 Timber Sale Receipts	1,024,800
30 1156 Receipt Supported Services	19,848,500
31 1157 Workers Safety and Compensation Administration	9,303,000

1	Account	
2	1162 Alaska Oil & Gas Conservation Commission Rcpts	7,711,800
3	1164 Rural Development Initiative Fund	59,700
4	1168 Tobacco Use Education and Cessation Fund	9,267,100
5	1169 PCE Endowment Fund	742,500
6	1170 Small Business Economic Development Revolving	57,200
7	Loan Fund	
8	1172 Building Safety Account	2,120,500
9	1200 Vehicle Rental Tax Receipts	10,059,300
10	1201 Commercial Fisheries Entry Commission Receipts	8,298,300
11	1202 Anatomical Gift Awareness Fund	30,000
12	1203 Workers' Compensation Benefits Guaranty Fund	778,500
13	1209 Alaska Capstone Avionics Revolving Loan Fund	137,500
14	1210 Renewable Energy Grant Fund	2,000,000
15	1216 Boat Registration Fees	546,900
16	1221 Civil Legal Services Fund	309,100
17	1223 Commercial Charter Fisheries RLF	180,500
18	1224 Mariculture Revolving Loan Fund	19,700
19	1226 Alaska Higher Education Investment Fund	21,150,000
20	1227 Alaska Microloan Revolving Loan Fund	9,700
21	1234 License Plates	1,000
22	1237 Vocational Rehabilitation Small Bus. Enterprise	200,000
23	Revolving Fd	
24	1238 Vaccine Assessment Account	10,500,000
25	1247 Medicaid Monetary Recoveries	219,800
26	1249 Motor Fuel Tax Receipts	35,126,100
27	1254 MET Fund	2,503,600
28	* * * Total Designated General Funds * * *	\$729,996,000
29	<b>Federal Receipts</b>	
30	1002 Federal Receipts	2,649,173,200
31	1013 Alcoholism & Drug Abuse Revolving Loan	2,000

1	1014 Donated Commodity/Handling Fee Account	390,500
2	1016 CSSD Federal Incentive Payments	1,800,000
3	1033 Surplus Property Revolving Fund	337,900
4	1043 Impact Aid for K-12 Schools	20,791,000
5	1133 CSSD Administrative Cost Reimbursement	1,534,600
6	1188 Federal Unrestricted Receipts	700,000
7	* * * Total Federal Receipts * * *	\$2,674,729,200
8	<b>Other Non-Duplicated Funds</b>	
9	1017 Benefits Systems Receipts	68,507,800
10	1018 Exxon Valdez Oil Spill Settlement	2,661,000
11	1023 FICA Administration Fund Account	135,900
12	1024 Fish and Game Fund	33,800,500
13	1027 International Airport Revenue Fund	93,240,300
14	1029 Public Employees Retirement System Fund	31,518,900
15	1034 Teachers Retirement System Fund	13,962,000
16	1042 Judicial Retirement System	451,400
17	1045 National Guard & Naval Militia Retirement System	517,200
18	1066 Public School Trust Fund	26,431,700
19	1093 Clean Air Protection Fund	4,606,500
20	1101 Alaska Aerospace Development Corporation	2,957,100
21	Receipts	
22	1102 Alaska Industrial Development & Export Authority	8,677,300
23	Receipts	
24	1103 Alaska Housing Finance Corporation Receipts	35,438,700
25	1104 Alaska Municipal Bond Bank Receipts	904,300
26	1105 Alaska Permanent Fund Corporation Receipts	185,633,500
27	1106 Alaska Student Loan Corporation Receipts	11,159,000
28	1107 Alaska Energy Authority Corporate Receipts	980,700
29	1108 Statutory Designated Program Receipts	68,794,400
30	1117 Randolph Sheppard Small Business Fund	125,000
31	1166 Commercial Passenger Vessel Environmental	2,054,300



1	Compliance Fund	
2	1205 Berth Fees for the Ocean Ranger Program	3,857,300
3	1214 Whittier Tunnel Toll Receipts	1,934,600
4	1215 Uniform Commercial Registration fees	533,000
5	1230 Alaska Clean Water Administrative Fund	1,282,900
6	1231 Alaska Drinking Water Administrative Fund	471,300
7	1239 Aviation Fuel Tax Revenue	4,775,800
8	1244 Rural Airport Receipts	8,196,700
9	* * * Total Other Non-Duplicated Funds * * *	\$613,609,100
10	<b>Duplicated Funds</b>	
11	1007 Interagency Receipts	424,175,700
12	1026 Highways/Equipment Working Capital Fund	35,755,900
13	1050 Permanent Fund Dividend Fund	26,235,100
14	1055 Interagency/Oil & Hazardous Waste	627,900
15	1061 Capital Improvement Project Receipts	206,986,200
16	1081 Information Services Fund	62,976,900
17	1145 Art in Public Places Fund	30,000
18	1147 Public Building Fund	15,432,400
19	1171 PF Dividend Appropriations in lieu of Dividends to	18,716,300
20	Criminals	
21	1174 UA Intra-Agency Transfers	58,121,000
22	1185 Election Fund (HAVA)	734,800
23	1220 Crime Victim Compensation Fund	2,185,000
24	1232 In-state Pipeline Fund Interagency	29,900
25	1235 Alaska Liquefied Natural Gas Project Fund	10,386,000
26	(AGDC-LNG)	
27	1236 Alaska Liquefied Natural Gas Project Fund I/A	617,500
28	(AK LNG I/A)	
29	1245 Rural Airport Receipts I/A	260,700
30	* * * Total Duplicated Funds * * *	\$863,271,300
31	<b>* * * Total Budget * * *</b>	<b>\$7,474,790,100</b>

(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 4. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
2 includes the amount necessary to pay the costs of personal services because of reclassification  
3 of job classes during the fiscal year ending June 30, 2020.

4 \* **Sec. 5. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
5 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
6 2020, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
7 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2020.

8 \* **Sec. 6. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
9 the Alaska Housing Finance Corporation anticipates that \$38,995,000 of the adjusted change  
10 in net assets from the second preceding fiscal year will be available for appropriation for the  
11 fiscal year ending June 30, 2020.

12 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of  
13 this section for the purpose of paying debt service for the fiscal year ending June 30, 2020, in  
14 the following estimated amounts:

15 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
16 dormitory construction, authorized under ch. 26, SLA 1996;

17 (2) \$7,212,000 for debt service on the bonds described under ch. 1, SSSLA  
18 2002;

19 (3) \$3,788,000 for debt service on the bonds authorized under sec. 4, ch. 120,  
20 SLA 2004.

21 (c) After deductions for the items set out in (b) of this section and deductions for  
22 appropriations for operating and capital purposes are made, any remaining balance of the  
23 amount set out in (a) of this section for the fiscal year ending June 30, 2020, is appropriated to  
24 the general fund.

25 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment  
26 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
27 Corporation during the fiscal year ending June 30, 2020, and all income earned on assets of  
28 the corporation during that period are appropriated to the Alaska Housing Finance  
29 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
30 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
31 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))

1 under procedures adopted by the board of directors.

2 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
3 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
4 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under  
5 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending  
6 June 30, 2020, for housing loan programs not subsidized by the corporation.

7 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
8 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
9 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
10 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the  
11 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2020, for housing  
12 loan programs and projects subsidized by the corporation.

13 \* **Sec. 7. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** The  
14 sum of \$10,285,000, which has been declared available by the Alaska Industrial Development  
15 and Export Authority board of directors under AS 44.88.088, for appropriation as the  
16 dividend for the fiscal year ending June 30, 2020, is appropriated as declared by the board  
17 from the unrestricted balance in the Alaska Industrial Development and Export Authority  
18 revolving fund (AS 44.88.060), and the sustainable energy transmission and supply  
19 development fund (AS 44.88.660), to the general fund.

20 \* **Sec. 8. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under  
21 AS 37.13.010(a)(1) and 25 percent of all mineral lease rentals, royalties, royalty sale  
22 proceeds, net profit shares under AS 38.05.180(f) and (g), and federal mineral revenue sharing  
23 payments received by the state from mineral leases issued after December 1, 1979, and 25  
24 percent of all bonuses received by the state from mineral leases issued after February 15,  
25 1980, estimated to be \$384,000,000, during the fiscal year ending June 30, 2020, is  
26 appropriated to the principal of the Alaska permanent fund in satisfaction of that requirement.

27 (b) The income earned during the fiscal year ending June 30, 2020, on revenue from  
28 the sources set out in AS 37.13.145(d), estimated to be \$27,000,000, is appropriated to the  
29 Alaska capital income fund (AS 37.05.565).

30 (c) The sum of \$2,933,084,121, calculated under AS 37.13.140(b), is appropriated  
31 from the earnings reserve account (AS 37.13.145) to the general fund.

1 (d) The sum of \$1,173,233,648, equal to 40% of the amount listed in section 9(c) of  
2 this act, is appropriated from the general fund to the dividend fund (AS 43.23.045(a)) for the  
3 payment of permanent fund dividends and for administrative and associated costs for the  
4 fiscal year ending June 30, 2020.

5 (e) The amount calculated under AS 37.13.145(c), after the appropriations made in (c)  
6 and (d) of this section, estimated to be \$943,000,000, is appropriated from the earnings  
7 reserve account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the  
8 effect of inflation on the principal of the Alaska permanent fund for the fiscal year ending  
9 June 30, 2020.

10 (f) The sum of \$1,404,564,942, calculated under AS 37.13.145(c) to offset the effect  
11 of inflation on the principal of the Alaska permanent fund during the fiscal years ending June  
12 30, 2016, June 30, 2017, and June 30, 2018, is appropriated from the earnings reserve account  
13 (AS 37.13.145) to the principal of the Alaska permanent fund.

14 \* **Sec. 9. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the  
15 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
16 appropriated from that account to the Department of Administration for those uses for the  
17 fiscal year ending June 30, 2020.

18 (b) The amount necessary to fund the uses of the working reserve account described  
19 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
20 those uses for the fiscal year ending June 30, 2020.

21 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the  
22 working reserve account described in AS 37.05.510(a) is appropriated from the  
23 unencumbered balance of any appropriation enacted to finance the payment of employee  
24 salaries and benefits that is determined to be available for lapse at the end of the fiscal year  
25 ending June 30, 2020, to the working reserve account (AS 37.05.510(a)).

26 (d) The amount necessary to have an unobligated balance of \$10,000,000 in the group  
27 health and life benefits fund (AS 39.30.095), after the appropriations made in (b) and (c) of  
28 this section, is appropriated from the unencumbered balance of any appropriation that is  
29 determined to be available for lapse at the end of the fiscal year ending June 30, 2020, to the  
30 group health and life benefits fund (AS 39.30.095).

31 (e) The amount received in settlement of a claim against a bond guaranteeing the

1 reclamation of state, federal, or private land, including the plugging or repair of a well,  
2 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation  
3 Commission for the purpose of reclaiming the state, federal, or private land affected by a use  
4 covered by the bond for the fiscal year ending June 30, 2020, and includes the unexpended  
5 and unobligated balance on June 30, 2019

6 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for  
7 retirement system benefit payment calculations exceeds the amount appropriated for that  
8 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund  
9 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the  
10 Department of Administration for that purpose for the fiscal year ending June 30, 2020.

11 (g) The amount necessary to cover actuarial costs associated with bills introduced by  
12 the legislature, estimated to be \$0, is appropriated from the general fund to the Department of  
13 Administration for that purpose for the fiscal year ending June 30, 2020.

14 \* **Sec. 10.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
15 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
16 apportioned to the state as national forest income that the Department of Commerce,  
17 Community, and Economic Development determines would lapse into the unrestricted portion  
18 of the general fund on June 30, 2020, under AS 41.15.180(j) is appropriated to home rule  
19 cities, first class cities, second class cities, a municipality organized under federal law, or  
20 regional educational attendance areas entitled to payment from the national forest income for  
21 the fiscal year ending June 30, 2020, to be allocated among the recipients of national forest  
22 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)  
23 and (d) for the fiscal year ending June 30, 2020.

24 (b) If the amount necessary to make national forest receipts payments under  
25 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
26 amount necessary to make national forest receipt payments is appropriated from federal  
27 receipts received for that purpose to the Department of Commerce, Community, and  
28 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
29 year ending June 30, 2020.

30 (c) If the amount necessary to make payments in lieu of taxes for cities in the  
31 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that

1 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated  
2 from federal receipts received for that purpose to the Department of Commerce, Community,  
3 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the  
4 fiscal year ending June 30, 2020.

5 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -  
6 43.76.028 in calendar year 2018, estimated to be \$9,200,000, and deposited in the general  
7 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of  
8 Commerce, Community, and Economic Development for payment in the fiscal year ending  
9 June 30, 2020, to qualified regional associations operating within a region designated under  
10 AS 16.10.375.

11 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -  
12 43.76.399 in calendar year 2018, estimated to be \$2,850,000, and deposited in the general  
13 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of  
14 Commerce, Community, and Economic Development for payment in the fiscal year ending  
15 June 30, 2020, to qualified regional seafood development associations for the following  
16 purposes:

17 (1) promotion of seafood and seafood by-products that are harvested in the  
18 region and processed for sale;

19 (2) promotion of improvements to the commercial fishing industry and  
20 infrastructure in the seafood development region;

21 (3) establishment of education, research, advertising, or sales promotion  
22 programs for seafood products harvested in the region;

23 (4) preparation of market research and product development plans for the  
24 promotion of seafood and their by-products that are harvested in the region and processed for  
25 sale;

26 (5) cooperation with the Alaska Seafood Marketing Institute and other public  
27 or private boards, organizations, or agencies engaged in work or activities similar to the work  
28 of the organization, including entering into contracts for joint programs of consumer  
29 education, sales promotion, quality control, advertising, and research in the production,  
30 processing, or distribution of seafood harvested in the region;

31 (6) cooperation with commercial fishermen, fishermen's organizations,

1 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial  
2 Technology Center, state and federal agencies, and other relevant persons and entities to  
3 investigate market reception to new seafood product forms and to develop commodity  
4 standards and future markets for seafood products.

5 (f) The amount necessary, estimated to be \$32,355,000, not to exceed the amount  
6 determined under AS 42.45.085(a), is appropriated from the power cost equalization  
7 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and  
8 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
9 fiscal year ending June 30, 2020.

10 (g) The amount of federal receipts received for the reinsurance program under  
11 AS 21.55 during the fiscal year ending June 30, 2020, is appropriated to the Department of  
12 Commerce, Community, and Economic Development, division of insurance, for the  
13 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2020, June 30, 2021,  
14 June 30, 2022, and June 30, 2023.

15 \* **Sec. 11.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) The  
16 appropriation made in sec. 4, ch. 6, SLA2018, page 5, lines 1-5 is effective July 1, 2019.

17 (b) Sec 11(a), ch. 19, SLA2018, page 27, lines 8-12 is amended to read:

18 The sum of \$400,000 is appropriated from the municipal capital project  
19 matching grant fund (AS 37.06.010) to the Department of Education and Early  
20 Development, Mt. Edgecumbe boarding school, for the maintenance and operation of  
21 the Mt. Edgecumbe Aquatic Center for the fiscal years ending June 30, 2018, [AND]  
22 June 30, 2019, **and June 30, 2020.**

23 \* **Sec. 12.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery  
24 management assessment collected under AS 43.76.150 - 43.76.210 during the fiscal year  
25 ending June 30, 2019, estimated to be \$500,000, and deposited in the general fund is  
26 appropriated from the general fund to the Department of Fish and Game for payment in the  
27 fiscal year ending June 30, 2020, to the qualified regional dive fishery development  
28 association in the administrative area where the assessment was collected.

29 (b) After the appropriation made in sec. 23(t) of this Act, the remaining balance of the  
30 Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund  
31 (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game



1 for sport fish operations for the fiscal year ending June 30, 2020.

2 (c) If commercial fisheries entry commission receipts under AS 16.43, AS 16.05.490,  
3 and AS 16.05.530 that are received during the fiscal year ending June 30, 2020, fall short of  
4 the amounts appropriated in sec. 1 of this Act, the amount of the shortfall, not to exceed  
5 \$500,000, is appropriated from the general fund to the Department of Fish and Game,  
6 commercial fisheries.

7 \* **Sec. 13.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. If the amount of  
8 federal receipts received during the fiscal year ending June 30, 2020, for Medicaid services  
9 are greater than the amount appropriated in sec. 1 of this Act, the additional amount of federal  
10 receipts received, estimated to be \$0, is appropriated to the Department of Health and Social  
11 Services, Medicaid services, for the fiscal year ending June 30, 2020.

12 \* **Sec. 14.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
13 amount necessary to pay benefit payments from the workers' compensation benefits guaranty  
14 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,  
15 the additional amount necessary to pay those benefit payments is appropriated for that  
16 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the  
17 Department of Labor and Workforce Development, workers' compensation benefits guaranty  
18 fund allocation, for the fiscal year ending June 30, 2020.

19 (b) If the amount necessary to pay benefit payments from the second injury fund  
20 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
21 additional amount necessary to make those benefit payments is appropriated for that purpose  
22 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce  
23 Development, second injury fund allocation, for the fiscal year ending June 30, 2020.

24 (c) If the amount necessary to pay benefit payments from the fishermen's fund  
25 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
26 additional amount necessary to pay those benefit payments is appropriated for that purpose  
27 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce  
28 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2020.

29 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
30 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
31 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2020, exceeds the

1 amount appropriated to the Department of Labor and Workforce Development, Alaska  
2 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
3 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
4 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
5 the center, for the fiscal year ending June 30, 2020.

6 \* **Sec. 15.** DEPARTMENT OF LAW. The sum of \$500,000 is appropriated from the  
7 general fund to the Department of Law, Criminal division, criminal justice litigation for  
8 research, analysis, reporting, and prosecution of cases involving missing and or murdered  
9 indigenous women for the fiscal years ending June 30, 2020 and June 30, 2021.

10 \* **Sec. 16.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) If the  
11 amount of designated program receipts received during the fiscal year ending June 30, 2020  
12 for Emergency Management Assistance Compact responses in accordance with AS  
13 26.23.135-136 exceeds the amount appropriated for that purposed in sec. 1 of this act, the  
14 additional amount received, estimated to be \$200,000, is appropriated to the Department of  
15 Military and Veterans' Affairs for operating expenses relating to Emergency Management  
16 Assistance Compact responses in accordance with AS 26.23.135-136, for the fiscal year  
17 ending June 30, 2020.

18 (b) Five percent of the average ending market value in the Alaska veterans' memorial  
19 endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2017, June 30, 2018, and  
20 June 30, 2019, estimated to be \$11,185, is appropriated from the Alaska veterans' memorial  
21 endowment fund (AS 37.14.700) to the Department of Military and Veterans' Affairs for the  
22 purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2020.

23 \* **Sec. 17.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during  
24 the fiscal year ending June 30, 2020, on the reclamation bond posted by Cook Inlet Energy for  
25 operation of an oil production platform in Cook Inlet under lease with the Department of  
26 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general  
27 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years  
28 ending June 30, 2020, June 30, 2021, and June 30, 2022.

29 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
30 year ending June 30, 2020, estimated to be \$30,000, is appropriated from the mine  
31 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural

1 Resources for those purposes for the fiscal year ending June 30, 2020.

2 (c) The amount received in settlement of a claim against a bond guaranteeing the  
3 reclamation of state, federal, or private land, including the plugging or repair of a well,  
4 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the  
5 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond  
6 for the fiscal year ending June 30, 2020.

7 (d) Federal receipts received for fire suppression during the fiscal year ending  
8 June 30, 2020, estimated to be \$8,500,000, are appropriated to the Department of Natural  
9 Resources for fire suppression activities for the fiscal year ending June 30, 2020.

10 (e) If any portion of the federal receipts appropriated to the Department of Natural  
11 Resources for division of forestry wildland firefighting crews is not received, that amount, not  
12 to exceed \$1,125,000, is appropriated from the general fund to the Department of Natural  
13 Resources, fire suppression preparedness, for the purpose of paying costs of the division of  
14 forestry wildland firefighting crews for the fiscal year ending June 30, 2020.

15 (f) If the amount necessary for fire suppression activities for the fiscal year ending  
16 June 30, 2020 exceeds the amount appropriated for that purpose in sec. 1 of this act, that  
17 amount, estimated to be \$0, is appropriated, after notice by the Governor to the Legislative  
18 Budget and Audit Committee, to the Department of Natural Resources for fire suppression  
19 activities for the fiscal year ending June 30, 2020.

20 \* **Sec. 18. OFFICE OF THE GOVERNOR.** (a) The sum of \$1,847,000 is appropriated from  
21 the general fund to the Office of the Governor, division of elections, for costs associated with  
22 conducting the statewide primary and general elections for the fiscal years ending June 30,  
23 2020, and June 30, 2021.

24 (b) The sum of \$1,000,000 is appropriated from the general fund to the Office of the  
25 Governor for Redistricting Planning Committee, Redistricting Board, and Division of  
26 Elections redistricting costs for the fiscal years ending June 30, 2020, June 30, 2021, June 30,  
27 2022, and June 30, 2023.

28 \* **Sec. 19. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the  
29 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
30 fiscal year ending June 30, 2020, is appropriated for that purpose for the fiscal year ending  
31 June 30, 2020, to the agency authorized by law to generate the revenue, from the funds and

1 accounts in which the payments received by the state are deposited. In this subsection,  
2 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

3 (b) The amount necessary to compensate the provider of bankcard or credit card  
4 services to the state during the fiscal year ending June 30, 2020, is appropriated for that  
5 purpose for the fiscal year ending June 30, 2020, to each agency of the executive, legislative,  
6 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,  
7 goods, and services provided by that agency on behalf of the state, from the funds and  
8 accounts in which the payments received by the state are deposited.

9 \* **Sec. 21. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest  
10 on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08  
11 during the fiscal year ending June 30, 2020, estimated to be \$0, is appropriated from the  
12 general fund to the Department of Revenue for payment of the interest on those notes for the  
13 fiscal year ending June 30, 2020.

14 (b) The amount required to be paid by the state for the principal of and interest on all  
15 issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the  
16 general fund to the Alaska Housing Finance Corporation for payment of the principal of and  
17 interest on those bonds for the fiscal year ending June 30, 2020.

18 (c) The amount necessary for payment of principal and interest, redemption premium,  
19 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
20 the fiscal year ending June 30, 2020, estimated to be \$3,094,000, is appropriated from interest  
21 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund  
22 revenue bond redemption fund (AS 37.15.565).

23 (d) The amount necessary for payment of principal and interest, redemption premium,  
24 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for  
25 the fiscal year ending June 30, 2020, estimated to be \$2,006,000, is appropriated from interest  
26 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water  
27 fund revenue bond redemption fund (AS 37.15.565).

28 (e) The sum of \$4,517,365 is appropriated from the general fund to the following  
29 agencies for the fiscal year ending June 30, 2020, for payment of debt service on outstanding  
30 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
31 following projects:

1	AGENCY AND PROJECT	APPROPRIATION AMOUNT
2	(1) University of Alaska	\$1,219,025
3	Anchorage Community and Technical	
4	College Center	
5	Juneau Readiness Center/UAS Joint Facility	
6	(2) Department of Transportation and Public Facilities	
7	(A) Matanuska-Susitna Borough	712,513
8	(deep water port and road upgrade)	
9	(B) Aleutians East Borough/False Pass	166,400
10	(small boat harbor)	
11	(C) City of Valdez (harbor renovations)	210,375
12	(D) Aleutians East Borough/Akutan	215,308
13	(small boat harbor)	
14	(E) Fairbanks North Star Borough	333,193
15	(Eielson AFB Schools, major	
16	maintenance and upgrades)	
17	(F) City of Unalaska (Little South America	365,695
18	(LSA) Harbor)	
19	(3) Alaska Energy Authority	
20	(A) Kodiak Electric Association	943,676
21	(Nyman combined cycle cogeneration plant)	
22	(B) Copper Valley Electric Association	351,180
23	(cogeneration projects)	

24 (f) The amount necessary for payment of lease payments and trustee fees relating to  
25 certificates of participation issued for real property for the fiscal year ending June 30, 2020,  
26 estimated to be \$2,892,150, is appropriated from the general fund to the state bond committee  
27 for that purpose for the fiscal year ending June 30, 2020.

28 (g) The sum of \$3,303,500 is appropriated from the general fund to the Department of  
29 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage  
30 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,  
31 2020.

1 (h) The following amounts are appropriated to the state bond committee from the  
2 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020:

3 (1) the sum of \$100,084 from the investment earnings on the bond proceeds  
4 deposited in the capital project funds for the series 2009A general obligation bonds, for  
5 payment of debt service and accrued interest on outstanding State of Alaska general  
6 obligation bonds, series 2009A;

7 (2) the amount necessary for payment of debt service and accrued interest on  
8 outstanding State of Alaska general obligation bonds, series 2009A, after the payments made  
9 in (1) of this subsection, estimated to be \$7,815,116, from the general fund for that purpose;

10 (3) the amount necessary for payment of debt service and accrued interest on  
11 outstanding State of Alaska general obligation bonds, series 2010A, estimated to be  
12 \$2,194,004, from the amount received from the United States Treasury as a result of the  
13 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due  
14 on the series 2010A general obligation bonds;

15 (4) the amount necessary for payment of debt service and accrued interest on  
16 outstanding State of Alaska general obligation bonds, series 2010A, after the payments made  
17 in (3) of this subsection, estimated to be \$4,560,935, from the general fund for that purpose;

18 (5) the amount necessary for payment of debt service and accrued interest on  
19 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be  
20 \$2,227,757, from the amount received from the United States Treasury as a result of the  
21 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond  
22 interest subsidy payments due on the series 2010B general obligation bonds;

23 (6) the amount necessary for payment of debt service and accrued interest on  
24 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in  
25 (5) of this subsection, estimated to be \$176,143, from the general fund for that purpose;

26 (7) the sum of \$35,979 from the State of Alaska general obligation bonds,  
27 series 2012A bond issue premium, interest earnings, and accrued interest held in the debt  
28 service fund of the series 2012A bonds, for payment of debt service and accrued interest on  
29 outstanding State of Alaska general obligation bonds, series 2012A;

30 (8) the amount necessary, estimated to be \$17,599,200, for payment of debt  
31 service and accrued interest on outstanding State of Alaska general obligation bonds, series

1 2012A, from the general fund for that purpose;

2 (9) the amount necessary for payment of debt service and accrued interest on  
3 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,  
4 from the amount received from the United States Treasury as a result of the American  
5 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest  
6 subsidy payments due on the series 2013A general obligation bonds;

7 (10) the amount necessary for payment of debt service and accrued interest on  
8 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made  
9 in (9) of this subsection, estimated to be \$33,181, from the general fund for that purpose;

10 (11) the sum of \$506,545 from the investment earnings on the bond proceeds  
11 deposited in the capital project funds for the series 2013B general obligation bonds, for  
12 payment of debt service and accrued interest on outstanding State of Alaska general  
13 obligation bonds, series 2013B;

14 (12) the amount necessary for payment of debt service and accrued interest on  
15 outstanding State of Alaska general obligation bonds, series 2013B, after the payments made  
16 in (11) of this subsection, estimated to be \$15,663,005, from the general fund for that purpose;

17 (13) the amount necessary for payment of debt service and accrued interest on  
18 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be  
19 \$4,721,250, from the general fund for that purpose;

20 (14) the sum of \$9,846 from the State of Alaska general obligation bonds,  
21 series 2016A bond issue premium, interest earnings, and accrued interest held in the debt  
22 service fund of the series 2016A bonds, for payment of debt service and accrued interest on  
23 outstanding State of Alaska general obligation bonds, series 2016A;

24 (15) the amount necessary for payment of debt service and accrued interest on  
25 outstanding State of Alaska general obligation bonds, series 2016A, after the payment made  
26 in (14) of this subsection, estimated to be \$10,945,029, from the general fund for that purpose;

27 (16) the sum of \$1,632,081, from the investment earnings on the bond  
28 proceeds deposited in the capital project funds for the series 2016B general obligation bonds,  
29 for payment of debt service and accrued interest on outstanding State of Alaska general  
30 obligation bonds, series 2016B;

31 (17) the amount necessary for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2016B, after the payment made in  
2 (16) of this subsection, estimated to be \$9,168,044, from the general fund for that purpose;

3 (18) The amount necessary for payment of debt service and accrued interest  
4 on outstanding State of Alaska general obligation bonds, series 2019A, estimated to be  
5 \$5,000,000, from the general fund for that purpose;

6 (19) the amount necessary for payment of trustee fees on outstanding State of  
7 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,  
8 2015B, 2016A, 2016B, and 2019A, estimated to be \$3,000, from the general fund for that  
9 purpose;

10 (20) the amount necessary for the purpose of authorizing payment to the  
11 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation  
12 bonds, estimated to be \$200,000, from the general fund for that purpose;

13 (21) if the proceeds of state general obligation bonds issued are temporarily  
14 insufficient to cover costs incurred on projects approved for funding with these proceeds, the  
15 amount necessary to prevent this cash deficiency, from the general fund, contingent on  
16 repayment to the general fund as soon as additional state general obligation bond proceeds  
17 have been received by the state; and

18 (22) if the amount necessary for payment of debt service and accrued interest  
19 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in  
20 this subsection, the additional amount necessary to pay the obligations, from the general fund  
21 for that purpose.

22 (i) The following amounts are appropriated to the state bond committee from the  
23 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2020:

24 (1) the amount necessary for debt service on outstanding international airports  
25 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges  
26 approved by the Federal Aviation Administration at the Alaska international airports system;

27 (2) the amount necessary for debt service and trustee fees on outstanding  
28 international airports revenue bonds, estimated to be \$398,820, from the amount received  
29 from the United States Treasury as a result of the American Recovery and Reinvestment Act  
30 of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D  
31 general airport revenue bonds;



1 (3) the amount necessary for payment of debt service and trustee fees on  
2 outstanding international airports revenue bonds, after the payments made in (1) and (2) of  
3 this subsection, estimated to be \$25,015,339, from the International Airports Revenue Fund  
4 (AS 37.15.430(a)) for that purpose; and

5 (4) the amount necessary for payment of principal and interest, redemption  
6 premiums, and trustee fees, if any, associated with the early redemption of international  
7 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be  
8 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

9 (j) If federal receipts are temporarily insufficient to cover international airports  
10 system project expenditures approved for funding with those receipts, the amount necessary to  
11 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the  
12 International Airports Revenue Fund (AS 37.15.430(a)), for the fiscal year ending June 30,  
13 2020, contingent on repayment to the general fund, plus interest, as soon as additional federal  
14 receipts have been received by the state for that purpose.

15 (k) The amount of federal receipts deposited in the International Airports Revenue  
16 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports  
17 system project expenditures, plus interest, estimated to be \$0, is appropriated from the  
18 International Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

19 (l) The amount necessary for payment of obligations and fees for the Goose Creek  
20 Correctional Center, estimated to be \$16,373,288, is appropriated from the general fund to the  
21 Department of Administration for that purpose for the fiscal year ending June 30, 2020.

22 (m) The amount necessary for state aid for costs of school construction under  
23 AS 14.11.100, estimated to be \$99,820,500, is appropriated to the Department of Education  
24 and Early Development for the fiscal year ending June 30, 2020, from the following sources:

25 (1) \$16,500,000 from the School Fund (AS 43.50.140);

26 (2) the amount necessary, after the appropriations made in (1) of this  
27 subsection, estimated to be \$83,320,500, from the general fund.

28 (n) The amounts appropriated to the Alaska fish and game revenue bond redemption  
29 fund (AS 37.15.770) during the fiscal year ending June 30, 2020, estimated to be \$6,136,800,  
30 are appropriated to the state bond committee for payment of debt service, accrued interest,  
31 and trustee fees on outstanding sport fish hatchery revenue bonds and for early redemption of

1 those bonds for the fiscal year ending June 30, 2020.

2 (o) The amount necessary for payment of interest on bonds issued under AS  
3 37.18.030, estimated to be \$27,000,000, is appropriated from the general fund to the Alaska  
4 Tax Credit Certificate Bond Corporation.

5 \* **Sec. 22. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
6 designated program receipts under AS 37.05.146(b)(3), information services fund program  
7 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under  
8 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the  
9 Alaska marine highway system fund under AS 19.65.060(a), receipts of the vaccine  
10 assessment account (AS 18.09.230), receipts of the University of Alaska under  
11 AS 37.05.146(b)(2), receipts of the Highways Equipment Working Capital Fund under AS  
12 44.68.210, and receipts of commercial fisheries test fishing operations under  
13 AS 37.05.146(c)(21) that are received during the fiscal year ending June 30, 2020, and that  
14 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with  
15 the program review provisions of AS 37.07.080(h).

16 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
17 are received during the fiscal year ending June 30, 2020, exceed the amounts appropriated by  
18 this Act, the appropriations from state funds for the affected program shall be reduced by the  
19 excess if the reductions are consistent with applicable federal statutes.

20 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that  
21 are received during the fiscal year ending June 30, 2020, fall short of the amounts  
22 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall  
23 in receipts.

24 \* **Sec. 23. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
25 that are collected during the fiscal year ending June 30, 2020, estimated to be \$23,300, are  
26 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

27 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
28 issuance of heirloom birth certificates;

29 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
30 issuance of heirloom marriage certificates;

31 (3) fees collected under AS 28.10.421(d) for the issuance of special request

1 Alaska children's trust license plates, less the cost of issuing the license plates.

2 (b) The amount of federal receipts received for disaster relief during the fiscal year  
3 ending June 30, 2020, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
4 (AS 26.23.300(a)).

5 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief  
6 fund (AS 26.23.300(a)).

7 (d) The amount of municipal bond bank receipts determined under AS 44.85.270(h)  
8 to be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
9 ending June 30, 2019, estimated to be \$0, is appropriated to the Alaska municipal bond bank  
10 authority reserve fund (AS 44.85.270(a)).

11 (e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
12 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
13 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
14 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

15 (f) The sum of \$30,000,000 is appropriated from the power cost equalization  
16 endowment fund (AS 42.45.070) to the community assistance fund (AS 29.60.850).

17 (g) sec. 5(c)-(d), ch. 6, SLA2018, page 5, lines 13-18 are amended to read:

18 (c) The amount necessary to fund the total amount for the fiscal year ending  
19 June 30, 2020, of state aid calculated under the public school funding formula under  
20 AS 14.17.410(b), **estimated to be \$1,172,603,900,** is appropriated from the general  
21 fund to the public education fund (AS 14.17.300).

22 (d) The amount necessary, **estimated to be \$77,214,600,** to fund  
23 transportation of students under AS 14.09.010 for the fiscal year ending June 30, 2020,  
24 is appropriated from the general fund to the public education fund (AS 14.17.300).

25 (h) The amount necessary to fund the total amount for the fiscal year ending June 30,  
26 2021, of state aid calculated under the public school funding formula under AS 14.17.410(b)  
27 is appropriated from the general fund to the public education fund (AS 14.17.300).

28 (i) The amount necessary to fund transportation of students under AS 14.09.010 for  
29 the fiscal year ending June 30, 2021, is appropriated from the general fund to the public  
30 education fund (AS 14.17.300).

31 (j) The sum of \$39,389,000 is appropriated from the general fund to the regional

1 educational attendance area and small municipal school district school fund  
2 (AS 14.11.030(a)).

3 (k) The amount necessary to pay medical insurance premiums for eligible surviving  
4 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated  
5 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the  
6 fiscal year ending June 30, 2020, estimated to be \$30,000, is appropriated from the general  
7 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

8 (l) The amount received from fees assessed under AS 05.25.096(a)(5) and (6), civil  
9 penalties collected under AS 30.30.015, the sale of vessels under AS 30.30, and donations and  
10 other receipts deposited under AS 30.30.096 as program receipts during the fiscal year ending  
11 June 30, 2020, less the amount of those program receipts appropriated to the Department of  
12 Administration, division of motor vehicles, for the fiscal year ending June 30, 2020, estimated  
13 to be \$58,600, is appropriated to the derelict vessel prevention program fund (AS 30.30.096).

14 (m) The sum of \$22,400,000 is appropriated from the general fund to the Alaska  
15 liquefied natural gas project fund (AS 31.25.110).

16 (n) The amount of federal receipts awarded or received for capitalization of the  
17 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2020, less  
18 the amount expended for administering the loan fund and other eligible activities, estimated to  
19 be \$14,822,400, is appropriated from federal receipts to the Alaska clean water fund  
20 (AS 46.03.032(a)).

21 (o) The amount necessary to match federal receipts awarded or received for  
22 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending  
23 June 30, 2020, estimated to be \$3,088,000, is appropriated from Alaska clean water fund  
24 revenue bond receipts to the Alaska clean water fund (AS 46.03.032(a)).

25 (p) The amount of federal receipts awarded or received for capitalization of the  
26 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2020,  
27 less the amount expended for administering the loan fund and other eligible activities,  
28 estimated to be \$7,400,000, is appropriated from federal receipts to the Alaska drinking water  
29 fund (AS 46.03.036(a)).

30 (q) The amount necessary to match federal receipts awarded or received for  
31 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year

1 ending June 30, 2020, estimated to be \$2,000,000, is appropriated from Alaska drinking water  
2 fund revenue bond receipts to the Alaska drinking water fund (AS 46.03.036(a)).

3 (r) The amount received under AS 18.67.162 as program receipts, estimated to be  
4 \$70,000, including donations and recoveries of or reimbursement for awards made from the  
5 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2020,  
6 is appropriated to the crime victim compensation fund (AS 18.67.162).

7 (s) The sum of \$2,115,000 is appropriated from that portion of the dividend fund  
8 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a  
9 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
10 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
11 compensation fund (AS 18.67.162).

12 (t) The amount required for payment of debt service, accrued interest, and trustee fees  
13 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2020,  
14 estimated to be \$4,069,200, is appropriated from the Alaska sport fishing enterprise account  
15 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game  
16 revenue bond redemption fund (AS 37.15.770) for that purpose.

17 (u) After the appropriations made in sec. 12(b) of this Act and (r) of this section, the  
18 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish  
19 and game fund (AS 16.05.100), estimated to be \$2,067,600, is appropriated from the Alaska  
20 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)  
21 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early  
22 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending  
23 June 30, 2020.

24 (v) If the amounts appropriated to the Alaska fish and game revenue bond redemption  
25 fund (AS 37.15.770) in (s) of this section are less than the amount required for the payment of  
26 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue  
27 bonds for the fiscal year ending June 30, 2020, federal receipts equal to the lesser of \$102,000  
28 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game  
29 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued  
30 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year  
31 ending June 30, 2020.

1 (w) An amount equal to the interest earned on amounts in the election fund required  
2 by the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election  
3 fund for use in accordance with 52 U.S.C. 21004(b)(2).

4 \* **Sec. 24.** FUND TRANSFERS. (a) The federal funds received by the state under 42 U.S.C.  
5 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
6 appropriated as follows:

7 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
8 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
9 AS 37.05.530(g)(1) and (2); and

10 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
11 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
12 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to  
13 AS 37.05.530(g)(3).

14 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
15 Education for the fiscal year ending June 30, 2020, are appropriated to the origination fee  
16 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
17 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

18 (c) The sum of \$309,090, equal to 10 percent of the filing fees received by the Alaska  
19 Court System during the fiscal year ending June 30, 2019, is appropriated from the general  
20 fund to the civil legal services fund (AS 37.05.590) for the purpose of making appropriations  
21 from the fund to organizations that provide civil legal services to low-income individuals.

22 (d) The following amounts are appropriated to the oil and hazardous substance release  
23 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
24 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

25 (1) the balance of the oil and hazardous substance release prevention  
26 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2019, estimated to be  
27 \$1,200,000, not otherwise appropriated by this Act;

28 (2) the amount collected for the fiscal year ending June 30, 2019, estimated to  
29 be \$7,410,000, from the surcharge levied under AS 43.55.300; and

30 (3) the amount collected for the fiscal year ending June 30, 2019, estimated to  
31 be \$6,200,000, from the surcharge levied under AS 43.40.005.

1 (e) The following amounts are appropriated to the oil and hazardous substance release  
2 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
3 and response fund (AS 46.08.010(a)) from the following sources:

4 (1) the balance of the oil and hazardous substance release response mitigation  
5 account (AS 46.08.025(b)) in the general fund on July 1, 2019, estimated to be \$700,000, not  
6 otherwise appropriated by this Act; and

7 (2) the amount collected for the fiscal year ending June 30, 2019, from the  
8 surcharge levied under AS 43.55.201, estimated to be \$1,852,500.

9 (f) The vaccine assessment program receipts collected under AS 18.09.220, estimated  
10 to be \$12,500,000, are appropriated to the vaccine assessment account (AS 18.09.230).

11 (g) The unexpended and unobligated balance on June 30, 2019, estimated to be  
12 \$975,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in  
13 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean  
14 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water  
15 administrative fund (AS 46.03.034).

16 (h) The unexpended and unobligated balance on June 30, 2019, estimated to be  
17 \$700,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))  
18 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska  
19 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking  
20 water administrative fund (AS 46.03.038).

21 (i) An amount equal to the interest earned on amounts in the special aviation fuel tax  
22 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2020, is appropriated to the  
23 special aviation fuel tax account (AS 43.40.010(e)).

24 (j) An amount equal to the revenue collected from the following sources during the  
25 fiscal year ending June 30, 2020, estimated to be \$1,032,500, is appropriated to the fish and  
26 game fund (AS 16.05.100):

27 (1) range fees collected at shooting ranges operated by the Department of Fish  
28 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

29 (2) receipts from the sale of waterfowl conservation stamp limited edition  
30 prints (AS 16.05.826(a)), estimated to be \$2,500;

31 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),

1 estimated to be \$130,000; and

2 (4) fees collected at boating and angling access sites managed by the  
3 Department of Natural Resources, division of parks and outdoor recreation, under a  
4 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$400,000.

5 (k) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
6 year ending June 30, 2020, estimated to be \$30,000, is appropriated from the mine  
7 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund  
8 operating account (AS 37.14.800(a)).

9 (l) The balance of the large passenger vessel gaming and gambling tax account (AS  
10 43.35.220) on June 30, 2020, estimated to be \$10,800,000, is appropriated to the Alaska  
11 capital income fund (AS 37.05.565).

12 \* **Sec. 25. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$159,055,000 is  
13 appropriated from the general fund to the Department of Administration for deposit in the  
14 defined benefit plan account in the public employees' retirement system as an additional state  
15 contribution under AS 39.35.280 for the fiscal year ending June 30, 2020.

16 (b) The sum of \$141,129,000 is appropriated from the general fund to the Department  
17 of Administration for deposit in the defined benefit plan account in the teachers' retirement  
18 system as an additional state contribution under AS 14.25.085 for the fiscal year ending  
19 June 30, 2020.

20 (c) The sum of \$5,010,000 is appropriated from the general fund to the Department of  
21 Administration for deposit in the defined benefit plan account in the judicial retirement  
22 system for the purpose of funding the judicial retirement system under AS 22.25.046 for the  
23 fiscal year ending June 30, 2020.

24 (d) The sum of \$860,686 is appropriated from the general fund to the Department of  
25 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska  
26 National Guard and Alaska Naval Militia retirement system for the purpose of funding the  
27 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for  
28 the fiscal year ending June 30, 2020.

29 (e) The sum of \$1,881,360 is appropriated from the general fund to the Department of  
30 Administration to pay benefit payments to eligible members and survivors of eligible  
31 members earned under the elected public officer's retirement system for the fiscal year ending



1 June 30, 2020.

2 (f) The amount necessary to pay benefit payments to eligible members and survivors  
3 of eligible members earned under the Unlicensed Vessel Personnel Annuity Retirement Plan,  
4 estimated to be \$0, is appropriated from the general fund to the Department of Administration  
5 for that purpose for the fiscal year ending June 30, 2020.

6 \* **Sec. 26. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
7 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
8 for public officials, officers, and employees of the executive branch, Alaska Court System  
9 employees, employees of the legislature, and legislators and to implement the monetary terms  
10 for the fiscal year ending June 30, 2020, of the following ongoing collective bargaining  
11 agreements:

12 (1) Alaska State Employees Association, for the general government unit;

13 (2) Teachers Association of Mt. Edgecumbe, representing the teachers of the  
14 Mt. Edgecumbe High School;

15 (3) Confidential Employees Association, representing the confidential unit;

16 (4) Public Safety Employees Association, representing the regularly  
17 commissioned public safety officers unit;

18 (5) Public Employees Local 71, for the labor, trades, and crafts unit;

19 (6) Alaska Public Employees Association, for the supervisory unit.

20 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
21 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
22 2020, for university employees who are not members of a collective bargaining unit and to  
23 implement the monetary terms for the fiscal year ending June 30, 2020, of the following  
24 collective bargaining agreements:

25 (1) Fairbanks Firefighters Union, IAFF Local 1324;

26 (2) United Academic - Adjuncts - American Association of University  
27 Professors, American Federation of Teachers;

28 (3) United Academics - American Association of University Professors,  
29 American Federation of Teachers.

30 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
31 the membership of the respective collective bargaining unit, the appropriations made in this

1 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by  
 2 the amount for that collective bargaining agreement, and the corresponding funding source  
 3 amounts are adjusted accordingly.

4 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
 5 the membership of the respective collective bargaining unit and approved by the Board of  
 6 Regents of the University of Alaska, the appropriations made in this Act applicable to the  
 7 collective bargaining unit's agreement are adjusted proportionately by the amount for that  
 8 collective bargaining agreement, and the corresponding funding source amounts are adjusted  
 9 accordingly.

10 \* **Sec. 27. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
 11 governments and other entities their share of taxes and fees collected in the listed fiscal years  
 12 under the following programs is appropriated from the general fund to the Department of  
 13 Revenue for payment to local governments and other entities in the fiscal year ending  
 14 June 30, 2020:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2019	\$21,700,000
Fishery resource landing tax (AS 43.77)	2019	6,700,000
Electric and telephone cooperative tax (AS 10.25.570)	2020	4,600,000
Liquor license fee (AS 04.11)	2020	900,000
Cost recovery fisheries (AS 16.10.455)	2020	0

23 (b) The amount necessary, estimated to be \$136,600, to refund to local governments  
 24 the full amount of an aviation fuel tax or surcharge collected under AS 43.40 in the proportion  
 25 that the revenue was collected for the fiscal year ending June 30, 2020, is appropriated from  
 26 the proceeds of the aviation fuel tax or surcharge levied under AS 43.40 to the Department of  
 27 Revenue for that purpose.

28 (c) The amount necessary to pay the first seven ports of call their share of the tax  
 29 collected under AS 43.52.220 in calendar year 2018 according to AS 43.52.230(b), estimated  
 30 to be \$21,500,000, is appropriated from the commercial vessel passenger tax account  
 31 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal

1 year ending June 30, 2020.

2 (d) If the amount available for appropriation from the commercial vessel passenger  
3 tax account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of  
4 call their share of the tax collected under AS 43.52.220 in calendar year 2018 according to  
5 AS 43.52.230(b), the appropriations made in (c) of this section shall be reduced in proportion  
6 to the amount of the shortfall.

7 \* **Sec. 28. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING**  
8 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending  
9 June 30, 2020, is reduced to reverse negative account balances in amounts of \$1,000 or less  
10 for the department in the state accounting system for each prior fiscal year in which a negative  
11 account balance of \$1,000 or less exists.

12 \* **Sec. 29. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget  
13 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2019 that are  
14 made from subfunds and accounts other than the operating general fund (state accounting  
15 system fund number 1004) by operation of art. IX, sec. 17(d), Constitution of the State of  
16 Alaska, to repay appropriations from the budget reserve fund are appropriated from the  
17 budget reserve fund to the subfunds and accounts from which those funds were transferred.

18 (b) The appropriations made in (a) of this section are made under art. IX, sec. 17(c),  
19 Constitution of the State of Alaska.

20 \* **Sec. 30. LAPSE OF APPROPRIATIONS.** (a) The appropriations made in secs.6(c), 7,  
21 8(b) and (e)-(f), 9(c) and (d), 21(c) and (d), 23, 24, and 25(a) - (d) of this Act are for the  
22 capitalization of funds and do not lapse.

23 \* **Sec. 31. RETROACTIVITY.** The appropriations made in sec. 1 of this Act that  
24 appropriate either the unexpended and unobligated balance of specific fiscal year 2019  
25 program receipts or the unexpended and unobligated balance on June 30, 2019, of a specified  
26 account are retroactive to June 30, 2019, solely for the purpose of carrying forward a prior  
27 fiscal year balance.

28 \* **Sec. 32. CONTINGENCIES.** The appropriation made in sec. 29(a) of this Act is  
29 contingent upon an affirmative vote of three-fourths of the members of each house of the  
30 legislature.

31 \* **Sec. 33.** Sections 23 (h) and (i) of this Act take effect July 1, 2020.

1      \* **Sec. 34.** Except as provided in sec. 33 of this Act, this Act takes effect July 1, 2019.