

1 * Sec. 1. The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 2020 budget summary for the operating budget
 3 by funding source to the agencies named for the purposes expressed for the fiscal year
 4 beginning July 1, 2019 and ending June 30, 2020, unless otherwise indicated.

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	***** Department of Administration *****			
	*****	*****		
10	Legal and Advocacy Services	2,819,600	2,532,000	287,600
11	Office of Public Advocacy	2,067,300		
12	Public Defender Agency	752,300		
13	*****	*****		
14	***** Department of Corrections *****			
15	*****	*****		
16	Population Management	1,000,000	1,000,000	
17	Community Residential	1,000,000		
18	Centers			
19	Health and Rehabilitation Services	9,379,500	8,981,000	398,500
20	Behavioral Health Care	6,753,600		
21	Substance Abuse	2,625,900		
22	Treatment Program			
23	*****	*****		
24	***** Department of Education and Early Development *****			
25	*****	*****		
26	Education Support and Admin Services	427,800	377,800	50,000
27	Student and School	427,800		
28	Achievement			
29	*****	*****		
30	***** Department of Health and Social Services *****			
31	*****	*****		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
Alaska Pioneer Homes	16,884,100	16,884,100	
Pioneer Homes	16,884,100		
The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on June 30, 2019, of the Department of Health and Social Services, Pioneer Homes care and support receipts under AS 47.55.030.			
Alaska Psychiatric Institute	8,077,400	8,077,400	
Alaska Psychiatric Institute	8,077,400		
Behavioral Health	74,637,700	73,221,300	1,416,400
Behavioral Health	50,889,900		
Treatment and Recovery			
Grants			
Alcohol Safety Action	1,486,500		
Program (ASAP)			
Behavioral Health	9,167,000		
Administration			
Behavioral Health	5,440,300		
Prevention and Early			
Intervention Grants			
Designated Evaluation and	3,794,800		
Treatment			
Alaska Mental Health	936,100		
Board and Advisory Board			
on Alcohol and Drug Abuse			
Suicide Prevention Council	661,800		
Residential Child Care	2,261,300		
Children's Services	2,191,900	2,191,900	
Children's Services	69,500		
Management			
Front Line Social Workers	148,500		
Family Preservation	726,000		
Foster Care Augmented	500,000		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Rate			
4	Foster Care Special Need	747,900		
5	Health Care Services		252,900	135,800
6	Residential Licensing	135,800		
7	Medical Assistance	117,100		
8	Administration			
9	Juvenile Justice		1,467,900	1,304,600
10	McLaughlin Youth Center	767,900		
11	Fairbanks Youth Facility	120,900		
12	Bethel Youth Facility	66,500		
13	Probation Services	512,600		
14	Public Assistance		13,200	13,200
15	Public Assistance	13,200		
16	Administration			
17	Public Health		2,044,700	1,804,700
18	Nursing	98,200		
19	Women, Children and	805,800		
20	Family Health			
21	Public Health	321,100		
22	Administrative Services			
23	Emergency Programs	779,600		
24	Bureau of Vital Statistics	40,000		
25	Senior and Disabilities Services		13,033,100	12,131,400
26	Senior and Disabilities	1,180,600		
27	Community Based Grants			
28	Early Intervention/Infant	7,424,500		
29	Learning Programs			
30	Senior and Disabilities	3,192,700		
31	Services Administration			
32	General Relief/Temporary	740,300		
33	Assisted Living			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Commission on Aging	130,600	
4	Governor's Council on	364,400	
5	Disabilities and Special		
6	Education		
7	Departmental Support Services	553,100	553,100
8	Commissioner's Office	203,100	
9	HSS State Facilities Rent	350,000	
10	Medicaid Services	88,558,900	85,433,800
11	Behavioral Health Medicaid	88,083,800	
12	Services		
13	Health Care Medicaid	475,100	
14	Services		
15	*****	*****	
16	***** Department of Labor and Workforce Development *****		
17	*****	*****	
18	Commissioner and Administrative	75,000	75,000
19	Services		
20	Labor Market Information	75,000	
21	Employment and Training Services	129,000	129,000
22	Workforce Services	129,000	
23	*****	*****	
24	***** Department of Law *****		
25	*****	*****	
26	Civil Division	100,200	100,200
27	Human Services	100,200	
28	*****	*****	
29	***** Department of Natural Resources *****		
30	*****	*****	
31	Administration & Support Services	4,568,400	4,568,400
32	Mental Health Trust Lands	4,568,400	
33	Administration		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
4	***** Department of Public Safety *****		
5	*****	*****	
6	Council on Domestic Violence and Sexual	2,000,000	2,000,000
7	Assault		
8	Council on Domestic	2,000,000	
9	Violence and Sexual Assault		
10	*****	*****	
11	***** Department of Revenue *****		
12	*****	*****	
13	Alaska Mental Health Trust Authority	5,372,900	969,700
14	Mental Health Trust	4,903,200	
15	Operations		
16	Long Term Care	469,700	
17	Ombudsman Office		
18	*****	*****	
19	***** University of Alaska *****		
20	*****	*****	
21	University of Alaska	2,487,300	805,800
22	Anchorage Campus	2,437,300	
23	Fairbanks Campus	50,000	
24	*****	*****	
25	***** Judiciary *****		
26	*****	*****	
27	Alaska Court System	227,000	227,000
28	Budget requests from agencies of the Judicial Branch are transmitted as requested.		
29	Trial Courts	227,000	
30	Therapeutic Courts	3,156,200	2,936,800
31	Therapeutic Courts	3,156,200	219,400
32	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1
2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1037 General Fund / Mental Health	2,532,000
6 1092 Mental Health Trust Authority Authorized	287,600
7 Receipts	
8 *** Total Agency Funding ***	\$2,819,600
9 Department of Corrections	
10 1037 General Fund / Mental Health	7,981,000
11 1092 Mental Health Trust Authority Authorized	398,500
12 Receipts	
13 1246 Recidivism Reduction Fund	2,000,000
14 *** Total Agency Funding ***	\$10,379,500
15 Department of Education and Early Development	
16 1037 General Fund / Mental Health	377,800
17 1092 Mental Health Trust Authority Authorized	50,000
18 Receipts	
19 *** Total Agency Funding ***	\$427,800
20 Department of Health and Social Services	
21 1037 General Fund / Mental Health	176,126,800
22 1092 Mental Health Trust Authority Authorized	5,963,600
23 Receipts	
24 1180 Alcohol & Other Drug Abuse Treatment &	22,124,500
25 Prevention Fund	
26 1246 Recidivism Reduction Fund	3,500,000
27 *** Total Agency Funding ***	\$207,714,900
28 Department of Labor and Workforce Development	
29 1092 Mental Health Trust Authority Authorized	204,000
30 Receipts	
31 *** Total Agency Funding ***	\$204,000

1	Department of Law	
2	1037 General Fund / Mental Health	100,200
3	*** Total Agency Funding ***	\$100,200
4	Department of Natural Resources	
5	1092 Mental Health Trust Authority Authorized	4,568,400
6	Receipts	
7	*** Total Agency Funding ***	\$4,568,400
8	Department of Public Safety	
9	1246 Recidivism Reduction Fund	2,000,000
10	*** Total Agency Funding ***	\$2,000,000
11	Department of Revenue	
12	1037 General Fund / Mental Health	469,700
13	1094 Mental Health Trust Administration	4,403,200
14	1180 Alcohol & Other Drug Abuse Treatment &	500,000
15	Prevention Fund	
16	*** Total Agency Funding ***	\$5,372,900
17	University of Alaska	
18	1037 General Fund / Mental Health	805,800
19	1092 Mental Health Trust Authority Authorized	1,681,500
20	Receipts	
21	*** Total Agency Funding ***	\$2,487,300
22	Judiciary	
23	1037 General Fund / Mental Health	2,645,800
24	1092 Mental Health Trust Authority Authorized	219,400
25	Receipts	
26	1180 Alcohol & Other Drug Abuse Treatment &	518,000
27	Prevention Fund	
28	*** Total Agency Funding ***	\$3,383,200
29	*** Total Budget ***	\$239,457,800
30	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * Sec. 3. The following appropriations are for capital projects and grants from the general
 2 fund or other funds as set out in Section 4 of this Act by funding source to the agencies named
 3 for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds

4 * * * * *

5 * * * * * Department of Health and Social Services * * * * *

6 * * * * *

9 MH Deferred Maintenance and	250,000		250,000
10 Accessibility Improvements (HD 1-40)			

11 MH Home Modification and Upgrades to	300,000		300,000
12 Retain Housing (HD 1-40)			

13 * * * * *

14 * * * * * Department of Revenue * * * * *

15 * * * * *

16 MH: Housing - Grant 604 Department of	100,000		100,000
17 Corrections Discharge Incentive Grants			
18 (HD 1-40)			

19 **Alaska Housing Finance Corporation**

20 MH: AHFC Beneficiary and Special	3,700,000	3,500,000	200,000
21 Needs Housing (HD 1-40)			

22 MH: AHFC Homeless Assistance	8,150,000	7,200,000	950,000
23 Program (HD 1-40)			

24 * * * * *

25 * * * * * Department of Transportation/Public Facilities * * * * *

26 * * * * *

27 MH Coordinated Transportation and	1,300,000	1,000,000	300,000
28 Vehicles (HD 1-40)			

29 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 4. The following sets out the funding by agency for the appropriations made in Sec. 3
2 of this Act.

3 Funding Source	Amount
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4 **Department of Health and Social Services**

5 1092 Mental Health Trust Authority Authorized	550,000
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6 Receipts

7 *** Total Agency Funding ***	\$550,000
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8 **Department of Revenue**

9 1004 General Fund Receipts	6,350,000
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10 1037 General Fund / Mental Health	2,600,000
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11 1092 Mental Health Trust Authority Authorized	1,250,000
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12 Receipts

13 1139 AHFC Dividend	1,750,000
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14 *** Total Agency Funding ***	\$11,950,000
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15 **Department of Transportation/Public Facilities**

16 1037 General Fund / Mental Health	1,000,000
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17 1092 Mental Health Trust Authority Authorized	300,000
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18 Receipts

19 *** Total Agency Funding ***	\$1,300,000
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20 *** Total Budget ***	\$13,800,000
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21 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 5. The following summarizes by fund source the funding for appropriations made in
2 sections 1 and 3 of this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1004 General Fund Receipts	6,350,000
6 1037 General Fund / Mental Health	194,639,100
7 1139 AHFC Dividend	1,750,000
8 * * * Total Unrestricted General Funds * * *	\$202,739,100
9 Designated General Funds	
10 1180 Alcohol & Other Drug Abuse Treatment & 11 Prevention Fund	23,142,500
12 1246 Recidivism Reduction Fund	7,500,000
13 * * * Total Designated General Funds * * *	\$30,642,500
14 Federal Receipts	
15 * * * Total Federal Receipts * * *	\$0
16 Other Non-Duplicated Funds	
17 1092 Mental Health Trust Authority Authorized 18 Receipts	15,473,000
19 1094 Mental Health Trust Administration	4,403,200
20 * * * Total Other Non-Duplicated Funds * * *	\$19,876,200
21 Duplicated Funds	
22 * * * Total Duplicated Funds * * *	\$0
23 * * * Total Budget * * *	\$253,257,800

24 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 6. The following appropriations are for capital projects and grants from the general
 2 fund or other funds as set out in Section 7 of this Act by funding source to the agencies named
 3 for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
9 MH: Deferred Maintenance and	3,685,000	2,540,000	1,145,000
10 renovation required to accommodate			
11 Women's Mental Health Unit			

12 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 7. The following sets out the funding by agency for the appropriations made in Sec. 6
2 of this Act.

3 Funding Source	Amount
4 Department of Corrections	
5 1037 General Fund / Mental Health	2,540,000
6 1092 Mental Health Trust Authority Authorized	1,145,000
7 Receipts	
8 *** Total Agency Funding ***	\$3,685,000
9 *** Total Budget ***	\$3,685,000

10 (SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 8. The following sets out the statewide funding for the appropriations made in sec. 6
2 of this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1037 General Fund / Mental Health	2,540,000
6 * * * Total Unrestricted General Funds * * *	\$2,540,000
7 Designated General Funds	
8 * * * Total Designated General Funds * * *	\$0
9 Federal Receipts	
10 * * * Total Federal Receipts * * *	\$0
11 Other Non-Duplicated Funds	
12 1092 Mental Health Trust Authority Authorized	1,145,000
13 Receipts	
14 * * * Total Other Non-Duplicated Funds * * *	\$1,145,000
15 Duplicated Funds	
16 * * * Total Duplicated Funds * * *	\$0
17 * * * Total Budget * * *	\$3,685,000

18 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9. PURPOSE.** In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made in this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 10. NONGENERAL FUND RECEIPTS.** (a) Alaska Mental Health Trust Authority
4 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
5 amounts appropriated in this Act are appropriated conditioned upon compliance with the
6 program review provisions of AS 37.07.080(h).

7 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
8 administration receipts (AS 37.14.036) fall short of the estimates used as the basis of the
9 appropriation, the affected appropriation is reduced by the amount of the shortfall in receipts.

10 * **Sec. 11. SALARY AND BENEFIT ADJUSTMENTS.** (a) The appropriations made in sec.
11 1 of this Act include amounts for salary and benefit adjustments for public officials, officers,
12 and employees of the executive branch, Alaska Court System employees, employees of the
13 legislature, and legislators and to implement the terms for the fiscal year ending June 30,
14 2020, of the following collective bargaining agreements:

15 (1) Alaska State Employees Association, for the general government unit;

16 (2) Alaska Vocational Technical Center Teachers' Association, National
17 Education Association, representing the employees of the Alaska Vocational Technical
18 Center;

19 (3) Confidential Employees Association, representing the confidential unit;

20 (4) Public Safety Employees Association, representing the regularly
21 commissioned public safety officers unit;

22 (5) Public Employees Local 71, for the labor, trades, and crafts unit;

23 (6) Alaska Public Employees Association, for the supervisory unit.

24 (b) The appropriations made to the University of Alaska in sec. 1 of this Act include
25 amounts for salary and benefit adjustments for the fiscal year ending June 30, 2020, for
26 university employees who are not members of a collective bargaining unit and to implement
27 the terms for the fiscal year ending June 30, 2020, of the following collective bargaining
28 agreements:

29 (1) University of Alaska Federation of Teachers (UAFT);

30 (2) Alaska Higher Education Crafts and Trades Employees, Local 6070;

31 (3) Fairbanks Firefighters Union, IAFF Local 1324;

1 (4) United Academic - Adjuncts - American Association of University
2 Professors, American Federation of Teachers;

3 (5) United Academics - American Association of University Professors,
4 American Federation of Teachers.

5 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
6 the membership of the respective collective bargaining unit, the appropriations made in this
7 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
8 the amount for that collective bargaining agreement, and the corresponding funding source
9 amounts are adjusted accordingly.

10 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
11 the membership of the respective collective bargaining unit and approved by the Board of
12 Regents of the University of Alaska, the appropriations made in this Act applicable to the
13 collective bargaining unit's agreement are adjusted proportionately by the amount for that
14 collective bargaining agreement, and the corresponding funding source amounts are adjusted
15 accordingly.

16 (e) Appropriations made in sec. 1 of this Act for salary and benefit adjustments as
17 described in (a) and (b) of this section are for the benefit of the state's integrated
18 comprehensive mental health program only and do not necessarily affect every group of
19 noncovered employees or every collective bargaining unit listed in (a) and (b) of this section.

20 * **Sec. 12.** Section 6 of this Act takes effect June 30, 2018.

21 * **Sec. 13.** Except as provided in sec. 12 of this Act, this Act takes effect July 1, 2019.