1	* Sec. 1. The following appropriations are fo	or capital projects	and grants from	n the general
2	fund or other funds as set out in Section 2 of this Act by funding source to the agencies named			
3	for the purposes expressed. They lapse under A	AS 37.25.020, un	less otherwise no	oted.
4		Appropriation	General	Other
5	Allocations	Items	Funds	Funds
6	* * * * *	* * * * *		
7	* * * * Department of A	Administration *	* * * *	
8	* * * * *	* * * * *		
9	Public Building Fund Deferred	4,500,000		4,500,000
10	Maintenance, Renovation, Repair and			
11	Equipment (HD 1-40)			
12	* * * *		* * * * *	
13	* * * * * Department of Commerce, Community, and Economic Development * * * *			
14	* * * *		* * * * *	
15	Alaska Travel Industry Association (HD	12,000,000	12,000,000	
16	1-40)			
17	Maximize Future Federal Funding via the	250,000	250,000	
18	2020 Census (HD 1-40)			
19	Replace Aged Alcohol Licensing	400,000	400,000	
20	Database (HD 1-40)			
21	Community Block Grants (HD 1-40)	6,060,000	60,000	6,000,000
22	Alaska Energy Authority - Electrical	330,000	330,000	
23	Emergencies Program (HD 1-40)			
24	Alaska Energy Authority - Rural Power	17,500,000	5,000,000	12,500,000
25	Systems Upgrades (HD 1-40)			
26	Alaska Energy Authority - Bulk Fuel	13,000,000	5,500,000	7,500,000
27	Upgrades (HD 1-40)			
28	Alternative Energy and Energy Efficiency	500,000	500,000	
29	Programs (HD 1-40)			

30

31

Grants to Named Recipients (AS 37.05.316)

Inter-Island Ferry Authority (HD 33-36)

250,000

250,000

1		Appropriation	General	Other
2	Alloc	ations Items	Funds	Funds
3	Marine Exchange of Alaska - Alaska	400,000		400,000
4	Vessel Tracking System (HD 1-40)			
5	Hope Community Resources, Inc	85,000	85,000	
6	Upgrades to Housing to Meet State &			
7	Federal Licensing Requirements (HD 1-	40)		
8	* * * *	* * * * *		
9	* * * * Departm	nent of Corrections *	* * * *	
10	* * * *	* * * * *		
11	Juneau - Lemon Creek Correctional	420,000	420,000	
12	Center Laundry Expansion (HD 33)			
13	****	* * *	* *	
14	* * * * Department of E	nvironmental Conser	vation * * * * *	
15	* * * *	* * *	* *	
16	Laboratory Testing Equipment for Per-	600,000	600,000	
17	and Polyfluoroalkyl Substances (PFAS)			
18	(HD 12-28)			
19	Spill Response Planning to Address New	200,000	200,000	
20	Maritime Risks; Phase-1 (HD 1-40)			
21	Village Safe Water and Wastewater	64,830,000	12,080,000	52,750,000
22	Infrastructure Projects (HD 1-40)			
23	Village Safe Water and 38,89	8,000		
24	Wastewater Infrastructure			
25	Projects: First Time			
26	Service Projects (HD 1-40)			
27	Village Safe Water and 25,93	2,000		
28	Wastewater Infrastructure			
29	Projects: Expansion,			
30	Upgrade, and Replacement			
31	of Existing Service (HD 1-			
32	40)			
33	Drinking Water Capitalization Grant (HD	2,500,000		2,500,000

1		Appropriation	General	Other
2	Allocatio	ns Items	Funds	Funds
3	1-40)			
4	Clean Water Capitalization Grant (HD 1-	1,000,000		1,000,000
5	40)			
6	Oil and Hazardous Substance First	400,000	400,000	
7	Responder Equipment and Preparedness			
8	(HD 1-40)			
9	Cruise Ship Air Pollutant Monitoring	115,000		115,000
10	Equipment (HD 33)			
11	* * * *	* * * * *		
12	* * * * Department o	f Fish and Game *	* * * *	
13	* * * *	* * * * *		
14	2016 Gulf of Alaska Pink Salmon	4,500,000		4,500,000
15	Disaster (HD 1-40)			
16	Cook Inlet Stock Assessment (HD 31)	2,000,000	2,000,000	
17	Evaluate Fish and Game Facility Options	250,000	250,000	
18	Non-Boating Angler Access Projects	1,000,000		1,000,000
19	(HD 1-40)			
20	Statewide Chinook Salmon Research	1,850,000	1,850,000	
21	(HD 1-40)			
22	Pacific Coastal Salmon Recovery Fund	3,500,000		3,500,000
23	(HD 1-40)			
24	Sport Fish Hatchery Facility Upgrades	1,500,000		1,500,000
25	and Improvements - William Jack			
26	Hernandez and Ruth Burnett (HD 1-40)			
27	Sport Fish Recreational Boating and	3,000,000		3,000,000
28	Angler Access (HD 1-40)			
29	Vessels and Aircraft, and Facilities	1,000,000	1,000,000	
30	Annual Maintenance, Repair and Upgrades			
31	(HD 1-40)			
32	* * * *	* * * :	* *	
33	* * * * * Department of Hea	lth and Social Serv	ices * * * * *	

1	A	Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	* * * *	* * * *	*	
4	Alaska Psychiatric Institute Expansion	3,050,000	3,050,000	
5	Phase I (HD 12-28)			
6	Emergency Medical Services Match for	500,000	500,000	
7	Code Blue Project (HD 1-40)			
8	* * * *	* * *	* *	
9	* * * * * Department of Military a	and Veterans Af	fairs * * * * *	
10	* * * *	* * *	* *	
11	Alcantra Readiness Center Design	4,930,000	1,610,000	3,320,000
12	Efforts (HD 7-12)			
13	Interior Veterans Cemetery Construction	1,620,000	1,120,000	500,000
14	(HD 1-5)			
15	State Homeland Security Grant	4,500,000		4,500,000
16	Programs (HD 1-40)			
17	* * * *	* * * * *		
18	* * * * Department of Nati	ural Resources *	* * * *	
19	* * * *	* * * * *		
20	Critical Minerals Mapping - 3,600,000			
21	3DEEP (HD 1-40)			
22	State Priority Map Imagery (HD 1-40)	4,300,000	1,000,000	3,300,000
23	Arctic Strategic Transportation and	10,100,000	5,000,000	5,100,000
24	Resources (ASTAR) (HD 1-40)			
25	Industrial Hemp Testing Equipment (HD 1-	350,000	350,000	
26	40)			
27	Geological Mapping for 700,000			
28	Energy Development (USGS			
29	STATEMAP) (HD 1-40)			
30	State Parks Public Use Cabins (HD 1-40)	300,000	300,000	
31	Settlers Cove Federal Land Access	703,000		703,000
32	Program (HD 36)			
33	Abandoned Mine Lands Reclamation	3,200,000		3,200,000

1		Appropriation	General	Other
2	Allocation	ons Items	Funds	Funds
3	Federal Program (HD 1-40)			
4	Cooperative Water Resource Program	500,000		500,000
5	Pass-through to USGS for Stream Gaging			
6	Projects (HD 1-40)			
7	Federal and Local Government Funded	1,400,000		1,400,000
8	Forest Resource and Fire Program (HD 1-			
9	40)			
10	Land and Water Conservation Fund	2,250,000	750,000	1,500,000
11	Federal Grant Program (HD 1-40)			
12	National Historic Preservation Fund (HD 1-	650,000	150,000	500,000
13	40)			
14	National Recreational Trails Federal Grant	1,700,000	200,000	1,500,000
15	Program (HD 1-40)			
16	Snowmobile Trail Development Program	250,000	250,000	
17	and Grants (HD 1-40)			
18	Exxon Valdez Oil Spill (EVOS) Parks	1,137,486		1,137,486
19	Habitat Restoration and Protection (HD 1-			
20	40)			
21	Exxon Valdez Oil Spill (EVOS)	3,950,000		3,950,000
22	Purchase Corr Parcel Surface Estate (HD			
23	30)			
24	Exxon Valdez Oil Spill (EVOS)	500,000		500,000
25	Purchase Deep Creek Properties (HD 31)			
26	Specialty Crop Grant for Peony	1,400,000		1,400,000
27	Research (HD 1-40)			
28	* * * *	* * * * *		
29	* * * * Department	of Public Safety *	* * * *	
30	* * * * *	* * * * *		
31	Aircraft and Vessel Repair and	1,500,000	1,500,000	
32	Maintenance (HD 1-40)			
33	Aircraft Purchase: Pilatus PC-12NG (HD	9,000,000	9,000,000	

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	1-40)			
4	Enhanced 9-1-1 (HD 1-40)	6,750,000	6,750,000	
5	Marine Fisheries Patrol Improvements	1,100,000		1,100,000
6	(HD 1-40)			
7	* * * *	* * * * *		
8	* * * * Department	of Revenue * * *	* *	
9	* * * *	* * * * *		
10	Alaska Housing Finance Corporation			
11	AHFC Cold Climate Housing Research	1,000,000	1,000,000	
12	Center (CCHRC) (HD 1-40)			
13	AHFC Competitive Grants for Public	1,100,000	350,000	750,000
14	Housing (HD 1-40)			
15	AHFC Federal and Other Competitive	7,500,000	1,500,000	6,000,000
16	Grants (HD 1-40)			
17	AHFC Housing and Urban Development	2,500,000		2,500,000
18	Capital Fund Program (HD 1-40)			
19	AHFC Housing and Urban Development	4,750,000	750,000	4,000,000
20	Federal HOME Grant (HD 1-40)			
21	AHFC Rental Assistance for Victims -	1,500,000	1,500,000	
22	Empowering Choice Housing Program			
23	(ECHP) (HD 1-40)			
24	AHFC Teacher, Health and Public Safety	2,250,000	1,750,000	500,000
25	Professionals Housing (HD 1-40)			
26	AHFC Senior Citizens Housing	1,750,000	1,750,000	
27	Development Program (HD 1-40)			
28	AHFC Supplemental Housing	3,000,000	3,000,000	
29	Development Program (HD 1-40)			
30	* * * *	* *	* * *	
31	* * * * * Department of Transpor	tation/Public Fac	ilities * * * * *	
32	* * * *	* *	* * *	
33	Alaska Railroad: Seward Dock	4,000,000		4,000,000

1		1	Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Replacement (HD 29-31)				
4	Crew Quarters - Hubbard Alaska C	lass	15,000,000	15,000,000	
5	Ferry (HD 1-40)				
6	Alaska Marine Highway System Vo	essel	13,500,000	13,500,000	
7	Overhaul, Annual Certification an	nd			
8	Shoreside Facilities Rehabilitation	n (HD 1-40)			
9	Federal-Aid Highway Project Matc	h	450,000	450,000	
10	Credits (HD 1-40)				
11	Public and Community Transportat	ion	1,000,000	1,000,000	
12	State Match (HD 1-40)				
13	State Equipment Fleet Replacemen	t (HD	25,000,000		25,000,000
14	1-40)				
15	Federal Program Match (HD 1-4	0)	73,300,000	73,300,000	
16	Other Federal Program	1,300,000			
17	Match (HD 1-40)				
18	Federal-Aid Highway State	60,000,000			
19	Match (HD 1-40)				
20	Federal-Aid Aviation State	12,000,000			
21	Match (HD 1-40)				
22	Airport Improvement Program (HD 1-40)	198,700,000		198,700,000
23	Alaska International Airport	58,700,000			
24	System (HD 1-40)				
25	Rural Airport Improvement	140,000,000			
26	Program (HD 1-40)				
27	Surface Transportation Program FI	HWA	690,000,000		690,000,000
28	(HD 1-40)				
29	Statewide Federal Programs (HD	1-40)	48,738,329	238,329	48,500,000
30	Federal Emergency	10,000,000			
31	Projects (HD 1-40)				
32	Federal Transit	10,000,000			
33	Administration Grants (HD 1-				

1		A	ppropriation	General	Other
2		Allocations	Items	Funds	Funds
3	40)				
4	Cooperative Reimbursable	15,000,000			
5	Projects (HD 1-40)				
6	Highway Safety Grants	8,238,329			
7	Program (HD 1-40)				
8	Commercial Vehicle	5,500,000			
9	Enforcement Program (HD 1-				
10	40)				
11		* * * * *	* * * * *		
12	* * *	* * * University of	Alaska * * * * *		
13		* * * * *	* * * * *		
14	UAF Sustaining USArray Capa	bilities in	4,500,000	1,000,000	3,500,000
15	Alaska (HD 1-40)				
16	(SECTION 2 OI	F THIS ACT BEGI	NS ON THE NI	EXT PAGE)	

1	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1		
2	of this Act.		
3	Funding Source	Amount	
4	Department of Administration		
5	1147 Public Building Fund	4,500,000	
6	* * * Total Agency Funding * * *	\$4,500,000	
7	Department of Commerce, Community, and Economic Development		
8	1002 Federal Receipts	26,000,000	
9	1003 General Fund Match	60,000	
10	1004 General Fund Receipts	3,485,000	
11	1169 PCE Endowment Fund	10,830,000	
12	1200 Vehicle Rental Tax Receipts	10,000,000	
13	1206 Commercial Passenger Vessel Tax	400,000	
14	* * * Total Agency Funding * * *	\$50,775,000	
15	Department of Corrections		
16	1004 General Fund Receipts	420,000	
17	* * * Total Agency Funding * * *	\$420,000	
18	Department of Environmental Conservation		
19	1002 Federal Receipts	52,250,000	
20	1003 General Fund Match	12,080,000	
21	1052 Oil/Hazardous Prevention/Response Fund	1,200,000	
22	1075 Alaska Clean Water Loan Fund	1,000,000	
23	1100 Alaska Drinking Water Fund	2,500,000	
24	1108 Statutory Designated Program Receipts	500,000	
25	1166 Commercial Passenger Vessel Environmental	115,000	
26	Compliance Fund		
27	* * * Total Agency Funding * * *	\$69,645,000	
28	Department of Fish and Game		
29	1002 Federal Receipts	5,750,000	
30	1004 General Fund Receipts	5,100,000	
31	1024 Fish and Game Fund	3,250,000	

1	1108 Statutory Designated Program Receipts	4,500,000
2	* * * Total Agency Funding * * *	\$18,600,000
3	Department of Health and Social Services	
4	1003 General Fund Match	500,000
5	1004 General Fund Receipts	3,050,000
6	* * * Total Agency Funding * * *	\$3,550,000
7	Department of Military and Veterans Affairs	
8	1002 Federal Receipts	8,320,000
9	1003 General Fund Match	1,610,000
10	1004 General Fund Receipts	1,120,000
11	* * * Total Agency Funding * * *	\$11,050,000
12	Department of Natural Resources	
13	1002 Federal Receipts	13,503,000
14	1003 General Fund Match	750,000
15	1004 General Fund Receipts	6,150,000
16	1005 General Fund/Program Receipts	500,000
17	1018 Exxon Valdez Oil Spill Settlement	5,587,486
18	1021 Agricultural Loan Fund	350,000
19	1063 National Petroleum Reserve Fund	5,100,000
20	1108 Statutory Designated Program Receipts	500,000
21	1195 Snow Machine Registration Receipts	250,000
22	* * * Total Agency Funding * * *	\$32,690,486
23	Department of Public Safety	
24	1002 Federal Receipts	1,100,000
25	1004 General Fund Receipts	17,250,000
26	* * * Total Agency Funding * * *	\$18,350,000
27	Department of Revenue	
28	1002 Federal Receipts	13,250,000
29	1108 Statutory Designated Program Receipts	500,000
30	1139 AHFC Dividend	11,600,000
31	* * * Total Agency Funding * * *	\$25,350,000

1	Department of Transportation/Public Facilities	
2	1002 Federal Receipts	915,700,000
3	1003 General Fund Match	73,300,000
4	1004 General Fund Receipts	14,738,329
5	1005 General Fund/Program Receipts	450,000
6	1026 Highways/Equipment Working Capital Fund	25,000,000
7	1027 International Airport Revenue Fund	11,500,000
8	1082 Vessel Replacement Fund	15,000,000
9	1108 Statutory Designated Program Receipts	10,000,000
10	1206 Commercial Passenger Vessel Tax	4,000,000
11	* * * Total Agency Funding * * *	\$1,069,688,329
12	University of Alaska	
13	1002 Federal Receipts	3,500,000
14	1004 General Fund Receipts	1,000,000
15	* * * Total Agency Funding * * *	\$4,500,000
16	* * * Total Budget * * *	\$1,309,118,815

(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

17

1	* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1			
2	of this Act.			
3	Funding Source	Amount		
4	Unrestricted General Funds			
5	1003 General Fund Match	88,300,000		
6	1004 General Fund Receipts	52,313,329		
7	1139 AHFC Dividend	11,600,000		
8	* * * Total Unrestricted General Funds * * *	\$152,213,329		
9	Designated General Funds			
10	1005 General Fund/Program Receipts	950,000		
11	1021 Agricultural Loan Fund	350,000		
12	1052 Oil/Hazardous Prevention/Response Fund	1,200,000		
13	1082 Vessel Replacement Fund	15,000,000		
14	1169 PCE Endowment Fund	10,830,000		
15	1195 Snow Machine Registration Receipts	250,000		
16	1200 Vehicle Rental Tax Receipts	10,000,000		
17	* * * Total Designated General Funds * * *	\$38,580,000		
18	Federal Receipts			
19	1002 Federal Receipts	1,039,373,000		
20	1063 National Petroleum Reserve Fund	5,100,000		
21	* * * Total Federal Receipts * * *	\$1,044,473,000		
22	Other Non-Duplicated Funds			
23	1018 Exxon Valdez Oil Spill Settlement	5,587,486		
24	1024 Fish and Game Fund	3,250,000		
25	1027 International Airport Revenue Fund	11,500,000		
26	1108 Statutory Designated Program Receipts	16,000,000		
27	1166 Commercial Passenger Vessel Environmental	115,000		
28	Compliance Fund			
29	1206 Commercial Passenger Vessel Tax	4,400,000		
30	* * * Total Other Non-Duplicated Funds * * *	\$40,852,486		
31	Duplicated Funds			

1	1026 Highways/Equipment Working Capital Fund	25,000,000
2	1075 Alaska Clean Water Loan Fund	1,000,000
3	1100 Alaska Drinking Water Fund	2,500,000
4	1147 Public Building Fund	4,500,000
5	* * * Total Duplicated Funds * * *	\$33,000,000
6	* * * Total Budget * * *	\$1,309,118,815
7	(SECTION 4 OF THIS ACT BEGINS ON THE N	NEXT PAGE)

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1
    * Sec. 4. The following appropriations are for the deferred maintenance needs of the state
 2
    from the capital income fund as set out in Section 5 of this Act by funding source to the
 3
    agencies named for the purposes expressed. They lapse under AS 37.25.020, unless
    otherwise noted.
 4
 5
                                                   Appropriation
                                                                        General
                                                                                         Other
 6
                                       Allocations
                                                           Items
                                                                         Funds
                                                                                        Funds
 7
                          * * * * * Department of Administration * * * *
 8
 9
10
    Alaska Satellite Interconnect Equipment
                                                        500,000
                                                                       500,000
11
      Replacement and System Upgrade (HD 1-
12
      40)
13
    State Office Building Juneau - North
                                                       1,000,000
                                                                      1,000,000
14
      Parking Garage (HD 1-40)
15
                            * * * * * Department of Corrections * * * * *
16
                                   * * * * *
17
18
    Department of Corrections General
                                                       1,500,000
                                                                      1,500,000
19
      Deferred Maintenance (HD 7-12)
                            * * * * *
20
21
                 * * * * * Department of Education and Early Development * * * *
                            * * * * *
                                                              * * * * *
22
23
    K-12 Major Maintenance (HD 1-40)
                                                      9,429,360
                                                                     9,429,360
24
    Mt. Edgecumbe High School Deferred
                                                        500,000
                                                                       500,000
25
      Maintenance (HD 35)
26
27
                          * * * * * Department of Fish and Game * * * *
                                   * * * * *
                                                       * * * * *
28
29
    Hazardous Materials Replacement of
                                                        300,000
                                                                       300,000
30
      Special Fuel Storage Containers and Spill
31
      Bladders (HD 1-40)
```

1	A	Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	* * * *	* * * * *		
4	* * * * Department of Health a	and Social Services	3 * * * * *	
5	* * * *	* * * * *		
6	DHSS Facilities, DJJ and Public Health	1,000,000	1,000,000	
7	Deferred Maintenance, Renovation, Repair			
8	and Equipment (HD 1-40)			
9	* * * *	* * * *	*	
10	* * * * * Department of Labor and W	orkforce Develop	ment * * * * *	
11	* * * *	* * * *		
12	Alaska Vocational Technical Center	1,000,000	1,000,000	
13	(AVTEC) Deferred Maintenance (HD 29-			
14	31)			
15	* * * * * * * * * * * * * * * * * * * *			
16	* * * * * Department of Military and Veterans Affairs * * * *			
17	****			
18	DM&VA Statewide Deferred	250,000	250,000	
19	Maintenance (HD 1-40)			
20	* * * *	* * * * *		
21	* * * * Department of Nat	ural Resources * *	* * *	
22	* * * *	* * * * *		
23	DNR Facilities and Statewide Deferred	500,000	500,000	
24	Maintenance (HD 1-40)			
25	* * * *	* * * *	· *	
26	* * * * * Department of Transportation/Public Facilities * * * * *			
27	* * * *	* * * *		
28	DOTP&F Highways, Bridges, Runways,	5,000,000	5,000,000	
29	Airports, and Harbors Deferred			
30	Maintenance (HD 1-40)			
31	Municipal Harbor Facility Grant Fund (AS 29	.60.800)		
32	Municipal Harbor Facility Grant Fund	5,000,000	5,000,000	
33	Projects (HD 1-40)			

1		Appropriation	General	Other
2	Allocations	Items	Funds	Funds
3	DOTP&F General State Facilities (HD 1-	2,000,000	2,000,000	
4	40)			
5	* * * *	* * * * *		
6	* * * * * University of Alaska * * * * *			
7	* * * *	* * * * *		
8	University of Alaska Deferred	9,000,000	9,000,000	
9	Maintenance, Renovation, Repair and			
10	Equipment (HD 1-40)			
11	* * * *	* * * * *		
12	* * * * * Judicia	ary * * * * *		
13	* * * *	* * * * *		
14	Courts Statewide Deferred Maintenance	1,000,000	1,000,000	
15	(HD 1-40)			
16	(SECTION 5 OF THIS ACT BEC	GINS ON THE N	EXT PAGE)	

1	* Sec. 5. The following sets out the funding by agency for the appropriations made in Sec. 4	
2	of this Act.	
3	Funding Source	Amount
4	Department of Administration	
5	1197 Alaska Capital Income Fund	1,500,000
6	* * * Total Agency Funding * * *	\$1,500,000
7	Department of Corrections	
8	1197 Alaska Capital Income Fund	1,500,000
9	* * * Total Agency Funding * * *	\$1,500,000
10	Department of Education and Early Development	
11	1197 Alaska Capital Income Fund	9,929,360
12	* * * Total Agency Funding * * *	\$9,929,360
13	Department of Fish and Game	
14	1197 Alaska Capital Income Fund	300,000
15	* * * Total Agency Funding * * *	\$300,000
16	Department of Health and Social Services	
17	1197 Alaska Capital Income Fund	1,000,000
18	* * * Total Agency Funding * * *	\$1,000,000
19	Department of Labor and Workforce Development	
20	1197 Alaska Capital Income Fund	1,000,000
21	* * * Total Agency Funding * * *	\$1,000,000
22	Department of Military and Veterans Affairs	
23	1197 Alaska Capital Income Fund	250,000
24	* * * Total Agency Funding * * *	\$250,000
25	Department of Natural Resources	
26	1197 Alaska Capital Income Fund	500,000
27	* * * Total Agency Funding * * *	\$500,000
28	Department of Transportation/Public Facilities	
29	1197 Alaska Capital Income Fund	12,000,000
30	* * * Total Agency Funding * * *	\$12,000,000
31	University of Alaska	

1	1197 Alaska Capital Income Fund	9,000,000
2	* * * Total Agency Funding * * *	\$9,000,000
3	Judiciary	
4	1197 Alaska Capital Income Fund	1,000,000
5	* * * Total Agency Funding * * *	\$1,000,000
6	* * * Total Budget * * *	\$37,979,360
7	(SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1	* Sec. 6. The following sets out the statewide funding for the appropriations made in sec. 4	
2	of this Act.	
3	Funding Source	Amount
4	Unrestricted General Funds	
5	* * * Total Unrestricted General Funds * * *	\$0
6	Designated General Funds	
7	1197 Alaska Capital Income Fund	37,979,360
8	* * * Total Designated General Funds * * *	\$37,979,360
9	Federal Receipts	
10	* * * Total Federal Receipts * * *	\$0
11	Other Non-Duplicated Funds	
12	* * * Total Other Non-Duplicated Funds * * *	\$0
13	Duplicated Funds	
14	* * * Total Duplicated Funds * * *	\$0
15	* * * Total Budget * * *	\$37,979,360
16	(SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)	

- * Sec. 7. DEPARTMENT OF COMMERCE COMMUNITY AND ECONOMIC
- 2 DEVELOPMENT. (a) The sum of \$4,500,000 is appropriated from the general fund to the
- 3 Department of Commerce, Community, and Economic Development for payment as a grant
- 4 under AS 37.05.316 to United Way of Anchorage for the Pay for Success Permanent
- 5 Supportive Housing Project.
- 6 (b) The unexpended and unobligated balance of income accrued on or before July 1,
- 7 2019, of the Exxon Valdez Restoration Fund, estimated to be \$200,000, is appropriated to the
- 8 Department of Commerce, Community, and Economic Development to be provided as a grant
- 9 to the Prince William Sound Science and Technology Institute, dba Prince William Sound
- 10 Science Center, for the planning and construction of a facility, including any necessary
- acquisition of land, to be used for research related to the restoration of natural resources and
- services injured as a result of the "Exxon Valdez" oil spill.
- * Sec. 8. DEPARTMENT OF MILITARY AND VETERANS AFFAIRS. (a) The
- unexpended and unobligated balance, estimated to be \$95,608, of the appropriation made in
- sec. 1, ch. 18, SLA 2014, page 55, line 29 (Department of Military and Veterans Affairs,
- 16 Fairbanks Veterans Cemetery Gold Rush Historic Ditch Mitigation \$100,000) is
- 17 reappropriated to the Department of Military and Veterans Affairs, Interior Alaska Veterans
- 18 Cemetery.
- 19 (b) The unexpended and unobligated balance, estimated to be \$900,000 of the
- appropriation made in sec. 1, ch. 18, SLA 2014, page 56, line 9 (Department of Military and
- 21 Veterans Affairs, Statewide Facilities \$900,000) is reappropriated to the Department of
- 22 Military and Veterans Affairs, Alaska Army National Guard (AKARNG) Alcantra Armory.
- * Sec. 9. DEPARTMENT OF PUBLIC SAFETY. (a) The unexpended and unobligated
- balance, of the appropriation made in sec. 7, ch. 43, SLA 2010, page 33, lines 4 7, as
- 25 amended by sec. 4, ch 1, TSSLA 2017, page 15, lines 1 5 (Department of Public Safety
- Academy driver training facility, land acquisition and construction \$5,000,000), estimated to
- be \$1,058,962, is reappropriated to the Department of Public Safety for maintenance and
- 28 renovation of rural trooper housing.
- 29 (b) The unexpended and unobligated general fund balances, estimated to be a total of
- 30 \$659,958, of the three following appropriations are reappropriated to the Department of
- 31 Public Safety Consolidation for AST Law Enforcement Equipment Replacement:

- 1 (1) sec. 1, ch. 17, SLA 2012, page 128, line 11 (Department of Public Safety, Alaska
- 2 State Troopers Law Enforcement Equipment \$500,000), estimated balance of \$27,577.
- 3 (2) sec. 1, ch. 16, SLA 2013, page 74, line 29 (Department of Public Safety, Alaska
- 4 State Troopers Law Enforcement Equipment \$400,000), estimated balance of \$382,381.
- 5 (3) sec. 1, ch. 18, SLA 2014, page 60, line 19 (Department of Public Safety, Alaska
- 6 State Troopers Law Enforcement Equipment \$250,000), estimated balance of \$250,000
- 7 (c) The unexpended and unobligated general fund balances, estimated to be a total of
- 8 \$248,203, of the three following appropriations are reappropriated to the Department of
- 9 Public Safety Consolidation for AWT Law Enforcement Equipment Replacement:
- 10 (1) sec. 1, ch. 16, SLA 2013, page 75, line 4 (Department of Public Safety, Alaska
- 11 Wildlife Troopers Law Enforcement Equipment \$400,000), estimated balance of \$34,247.
- 12 (2) sec. 1, ch. 18, SLA 2014, page 60, line 21 (Department of Public Safety, Alaska
- 13 Wildlife Troopers Law Enforcement Equipment \$250,000), estimated balance of \$213,956.
- 14 (d) The unexpended and unobligated general fund balances, estimated to be a total of
- 15 \$289,493, of the three following appropriations are reappropriated to the Department of
- 16 Public Safety Consolidation for VPSO Equipment Replacement:
- 17 (1) sec. 1, ch. 17, SLA 2012, page 128, line 30 (Department of Public Safety,
- 18 Consolidation for VPSO Equipment Replacement \$375,000), estimated balance of \$9,232.
- 19 (2) sec. 1, ch. 16, SLA 2013, page 75, line 13 (Department of Public Safety,
- 20 Consolidation for VPSO Equipment Replacement \$400,000), estimated balance of \$30,426.
- 21 (3) sec. 1, ch. 18, SLA 2014, page 60, line 27 (Department of Public Safety,
- 22 Consolidation for VPSO Equipment Replacement \$250,000), estimated balance of
- 23 \$249,835.
- * Sec. 10. FEDERAL AND OTHER PROGRAM RECEIPTS. Federal receipts, designated
- 25 program receipts under AS 37.05.146(b)(3), information services fund program receipts under
- AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of
- 27 the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund
- under AS 19.65.060(a), receipts of the vaccine assessment account (AS 18.09.230), receipts
- of the University of Alaska under AS 37.05.146(b)(2), receipts of the Highways Equipment
- Working Capital Fund under AS 44.68.210, and receipts of commercial fisheries test fishing
- operations under AS 37.05.146(c)(21) that are received during the fiscal year ending June 30,

- 1 2020, and that exceed the amounts appropriated by this Act are appropriated conditioned on
- 2 compliance with the program review provisions of AS 37.07.080(h).
- 3 * Sec. 11. INSURANCE CLAIMS. The amounts to be received in settlement of insurance
- 4 claims for losses and the amounts to be received as recovery for losses are appropriated from
- 5 the general fund to the
- 6 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or
- 7 (2) appropriate state agency to mitigate the loss.
- 8 * Sec. 12. NATIONAL PETROLEUM RESERVE ALASKA IMPACT GRANT
- 9 PROGRAM. The amount received by the National Petroleum Reserve Alaska special
- 10 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
- August 31, 2019, estimated to be \$19,000,000, is appropriated from that fund to the
- 12 Department of Commerce, Community, and Economic Development for capital project grants
- under the National Petroleum Reserve Alaska impact grant program.
- * Sec. 13. LAPSE. (a) The appropriations made in this Act are for capital projects and lapse
- 15 under AS 37.25.020.
- 16 (b) A grant awarded in this Act to a named recipient under AS 37.05.316 is for a
- capital project and lapses under AS 37.05.316 unless designated for a specific fiscal year.
- * Sec 13. CONTINGENCIES. Section 7 of this act is contingent upon the United Way of
- Anchorage securing matching funds of \$3,500,000 per year, totaling \$10,500,000, over the
- 20 fiscal years ending June 30, 2020, June 30, 2021, and June 30, 2022
- * Sec. 14. RETROACTIVITY. (a) If secs. 7-8 of this Act take effect after June 30, 2019,
- secs. 7 8 of this Act are retroactive to June 30, 2019.
- * Sec. 15. Sections 7 and 8 of this Act take effect June 30, 2019.
- * Sec. 16. Except as provided in sec. 14 of this Act, this Act takes effect July 1, 2019.