

1 * Sec. 1. The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in the fiscal year 2019 budget summary for the operating budget
 3 by funding source to the agencies named for the purposes expressed for the fiscal year
 4 beginning July 1, 2018 and ending June 30, 2019, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative Services	50,000	50,000	

11 The amount appropriated by this appropriation includes the unexpended and unobligated
 12 balance on June 30, 2019, of inter-agency receipts collected in the Department of
 13 Administration's federally approved cost allocation plans.

14 Office of Administrative Hearings 50,000

Legal and Advocacy Services	1,381,600	1,381,600	
Office of Public Advocacy	900,000		
Public Defender Agency	481,600		

	*****	*****	
	***** Department of Health and Social Services *****		
	*****	*****	

22 At the discretion of the Commissioner of the Department of Health and Social Services, up to
 23 \$25,000,000 may be transferred between all appropriations in the Department of Health and
 24 Social Services.

Medicaid Services	107,107,900	35,591,700	71,516,200
Behavioral Health Medicaid Services	4,122,000		
Adult Preventative Dental Medicaid Svcs	690,000		
Health Care Medicaid Services	86,105,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Senior and Disabilities	16,190,200		
4	Medicaid Services			
5		*****	*****	
6	***** Department of Natural Resources *****			
7		*****	*****	
8	Fire Suppression, Land & Water	8,400,000	8,400,000	
9	Resources			
10	Fire Suppression Activity	8,400,000		
11		*****	*****	
12	***** Department of Public Safety *****			
13		*****	*****	
14	Alaska State Troopers	3,527,400	3,527,400	
15	Special Projects	6,400		
16	Alaska Bureau of Highway	43,800		
17	Patrol			
18	Alaska Bureau of Judicial	30,700		
19	Services			
20	Statewide Drug and	301,400		
21	Alcohol Enforcement Unit			
22	Alaska State Trooper	2,285,400		
23	Detachments			
24	Alaska Bureau of	113,800		
25	Investigation			
26	Alaska Wildlife Troopers	730,900		
27	Alaska Wildlife Troopers	15,000		
28	Aircraft Section			
29	Village Public Safety Officer Program	22,500	22,500	
30	Village Public Safety	22,500		
31	Officer Program			
32	Statewide Support	162,100	162,100	
33	Training Academy	162,100		

	Appropriation	General	Other
	Allocations	Items	Funds
The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2019, of the receipts collected under AS 44.41.020(a).			
	*****	*****	
	***** Department of Revenue *****		
	*****	*****	
Taxation and Treasury		-148,200	148,200
Treasury Division	0		
Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be transferred between the following fund codes: Group Health and Life Benefits Fund 1017, FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard Retirement System 1045.			
	*****	*****	
	***** Department of Transportation/Public Facilities *****		
	*****	*****	
Highways, Aviation and Facilities		369,800	369,800
The amounts allocated for highways and aviation shall lapse into the general fund on August 31, 2020.			
Central Region Highways	108,400		
and Aviation			
Northern Region Highways	261,400		
and Aviation			
Marine Highway System		2,600,000	2,600,000
Marine Vessel Fuel	2,600,000		
(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1
 2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 General Fund Receipts	1,381,600
6 1005 General Fund/Program Receipts	50,000
7 1081 Information Services Fund	15,000,000
8 *** Total Agency Funding ***	\$16,431,600
9 Department of Health and Social Services	
10 1002 Federal Receipts	71,516,200
11 1003 General Fund Match	35,582,100
12 1004 General Fund Receipts	8,100
13 1168 Tobacco Use Education and Cessation Fund	1,500
14 *** Total Agency Funding ***	\$107,107,900
15 Department of Natural Resources	
16 1004 General Fund Receipts	8,400,000
17 *** Total Agency Funding ***	\$8,400,000
18 Department of Public Safety	
19 1004 General Fund Receipts	3,612,000
20 1005 General Fund/Program Receipts	100,000
21 *** Total Agency Funding ***	\$3,712,000
22 Department of Revenue	
23 1004 General Fund Receipts	-148,200
24 1017 Benefits Systems Receipts	65,900
25 1027 International Airport Revenue Fund	3,800
26 1066 Public School Trust Fund	78,500
27 *** Total Agency Funding ***	\$0
28 Department of Transportation/Public Facilities	
29 1004 General Fund Receipts	3,543,600
30 1249 Motor Fuel Tax Receipts	-573,800
31 *** Total Agency Funding ***	\$2,969,800

1 * Sec. 3. The following appropriations are for capital projects and grants from the general
 2 fund or other funds as set out in Section 4 of this Act by funding source to the agencies named
 3 for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Corrections *****		
	*****	*****	
9	Point Mackenzie - Point Mackenzie	2,000,000	2,000,000
10	Correctional Farm Produce Processing		
11	Plant (HD 8)		
	*****	*****	
	***** Department of Environmental Conservation *****		
	*****	*****	
15	Improve Unhealthy Air Quality in the	10,000,000	10,000,000
16	Fairbanks North Star Borough (HD 1-5)		
	*****	*****	
	***** Department of Natural Resources *****		
	*****	*****	
20	Upgrade and Repair of Critical Volcano	4,250,000	4,250,000
21	Monitoring Instruments (HD 1-40)		
	*****	*****	
	***** Department of Transportation/Public Facilities *****		
	*****	*****	
25	Crew Quarters - Tazlina Alaska Class	15,000,000	15,000,000
26	Ferry (HD 1-40)		
27	Klondike - Industrial Use Highway	787,000	787,000
28	Funding (HD 33)		
29	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * Sec. 4. The following sets out the funding by agency for the appropriations made in Sec. 3
2 of this Act.

3 Funding Source	Amount
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4 **Department of Corrections**

5 1004 General Fund Receipts	2,000,000
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6 *** Total Agency Funding ***	\$2,000,000
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7 **Department of Environmental Conservation**

8 1004 General Fund Receipts	10,000,000
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9 *** Total Agency Funding ***	\$10,000,000
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10 **Department of Natural Resources**

11 1002 Federal Receipts	4,250,000
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12 *** Total Agency Funding ***	\$4,250,000
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13 **Department of Transportation/Public Facilities**

14 1076 Marine Highway System Fund	15,000,000
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15 1108 Statutory Designated Program Receipts	787,000
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16 *** Total Agency Funding ***	\$15,787,000
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17 *** Total Budget ***	\$32,037,000
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18 (SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 5. The following summarizes by fund source the funding for appropriations made in
 2 sections 1 and 3 of this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1003 General Fund Match	35,582,100
6 1004 General Fund Receipts	28,797,100
7 *** Total Unrestricted General Funds ***	\$64,379,200
8 Designated General Funds	
9 1005 General Fund/Program Receipts	150,000
10 1076 Marine Highway System Fund	15,000,000
11 1168 Tobacco Use Education and Cessation Fund	1,500
12 1249 Motor Fuel Tax Receipts	-573,800
13 *** Total Designated General Funds ***	\$14,577,700
14 Federal Receipts	
15 1002 Federal Receipts	75,766,200
16 *** Total Federal Receipts ***	\$75,766,200
17 Other Non-Duplicated Funds	
18 1017 Benefits Systems Receipts	65,900
19 1027 International Airport Revenue Fund	3,800
20 1066 Public School Trust Fund	78,500
21 1108 Statutory Designated Program Receipts	787,000
22 *** Total Other Non-Duplicated Funds ***	\$935,200
23 Duplicated Funds	
24 1081 Information Services Fund	15,000,000
25 *** Total Duplicated Funds ***	\$15,000,000
26 *** Total Budget ***	\$170,658,300

27 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * Sec. 7. The following appropriations are for the deferred maintenance needs of the state
 2 from the general fund or other funds as set out in Section 8 of this Act by funding source to
 3 the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless
 4 otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds

	***** Department of Administration *****		

10	Alaska Land Mobile Radio System	5,000,000	5,000,000
11	(ALMR) (HD 1-40)		
12	State of Alaska Telecommunications	2,800,000	2,800,000
13	System (SATS) (HD 1-40)		
14	Non-Public Building Fund Deferred	1,291,500	1,291,500
15	Maintenance, Renovation, Repair and		
16	Equipment (HD 1-40)		
17	Public Building Fund Deferred	11,958,500	11,958,500
18	Maintenance, Renovation, Repair and		
19	Equipment (HD 1-40)		
20	*****		

21	***** Department of Corrections *****		
22	*****		
23	Anchorage Correctional Center	3,000,000	3,000,000
24	Renovation and Deferred Maintenance to		
25	Accommodate Mental Health Unit (HD 20)		
26	Department of Corrections Deferred	6,568,000	6,568,000
27	Maintenance to Re-open facility (HD 7-12)		
28	Department of Corrections Statewide	1,450,000	1,450,000
29	security locks, controls, and cameras.		
30	(HD 1-40)		
31	*****		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	***** Department of Education and Early Development *****		
4	*****	*****	
5	Establish a needs-based	10,000,000	
6	Safer School Grant for		
7	physical security to Support		
8	Alaska's Safety and Well		
9	Being Commitment (HD 1-		
10	40)		
11	K-12 Major Maintenance	48,583,259	
12	(HD 1-40)		
13	K-12 Major Maintenance and School	58,583,259	58,583,259
14	Safety Renovation/Upgrades (HD 1-40)		
15	Mt. Edgecumbe High School Renovation	4,487,000	4,487,000
16	and Deferred Maintenance (HD 35)		
17	Replacement of HVAC Systems at	500,000	500,000
18	Sheldon Jackson Museum and Stratton		
19	Building (HD 35)		
20	*****	*****	
21	***** Department of Environmental Conservation *****		
22	*****	*****	
23	Replace Department of Environmental	460,000	460,000
24	Conservation Equipment (HD 1-40)		
25	*****	*****	
26	***** Department of Fish and Game *****		
27	*****	*****	
28	Fish and Game Research Vessel	1,500,000	1,500,000
29	Refurbishment (HD 1-40)		
30	*****	*****	
31	***** Department of Health and Social Services *****		
32	*****	*****	
33	Fairbanks Youth Facility Safety and	16,411,000	16,411,000

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Security Renovation (HD 1-5)			
4 Pioneer Homes Deferred Maintenance,	15,125,377	15,125,377	
5 Renovation, Repair and Equipment (HD 1-			
6 40)			
7 DHSS Facilities, DJJ and Public Health	5,043,809	4,965,676	78,133
8 Deferred Maintenance, Renovation, Repair			
9 and Equipment (HD 1-40)			
10	*****	*****	
11	***** Department of Labor and Workforce Development *****		
12	*****	*****	
13 AVTEC Deferred Maintenance,	2,500,000	2,500,000	
14 Renovation, Repair and Equipment (HD 1-			
15 40)			
16	*****	*****	
17	***** Department of Military and Veterans Affairs *****		
18	*****	*****	
19 DMVA - Statewide Deferred	1,400,000	1,400,000	
20 Maintenance (HD 1-40)			
21 Joint Base Elmendorf-Richardson	1,550,000	1,550,000	
22 (JBER) Deferred Maintenance (HD 1-40)			
23	*****	*****	
24	***** Department of Natural Resources *****		
25	*****	*****	
26 DNR Facilities Deferred Maintenance and	1,235,000	1,235,000	
27 Renovation (HD 1-40)			
28	*****	*****	
29	***** Department of Public Safety *****		
30	*****	*****	
31 Public Safety Deferred Maintenance,	3,760,000	3,760,000	
32 Renovation, Repair and Equipment (HD 1-			
33 40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	*****	*****	
4	***** Department of Transportation/Public Facilities	*****	
5	*****	*****	
6	DOTP&F Deferred	5,000,000	
7	Maintenance for Aviation		
8	(HD 1-40)		
9	DOTP&F Deferred	1,300,000	
10	Maintenance for Bridges (HD		
11	1-40)		
12	DOTP&F Deferred	4,890,000	
13	Maintenance for Facilities		
14	(HD 1-40)		
15	DOTP&F Deferred Maintenance for	21,190,000	21,190,000
16	Facilities, Highways, Bridges, Aviation,		
17	and Harbors (HD 1-40)		
18	DOTP&F Deferred	10,000,000	
19	Maintenance for Highways		
20	(HD 1-40)		
21	Alaska Marine Highway System Vessels	3,141,500	3,141,500
22	and Facilities Deferred Maintenance (HD 1-		
23	40)		
24	OMB Required Deferred Maintenance for	2,223,900	2,223,900
25	Single, Computerized Maintenance		
26	Management System needed for reliable		
27	facility information (HD 1-40)		
28	*****	*****	
29	***** University of Alaska	*****	
30	*****	*****	
31	Deferred Maintenance, Renovation,	50,000,000	50,000,000
32	Repair and Equipment (HD 1-40)		
33	*****	*****	

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	***** Judiciary *****		
4	*****		
5	Statewide Deferred Maintenance -	2,783,700	2,783,700
6	Courts (HD 1-40)		
7	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * Sec. 8. The following sets out the funding by agency for the appropriations made in Sec. 7
 2 of this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1004 General Fund Receipts	21,050,000
6 *** Total Agency Funding ***	\$21,050,000
7 Department of Corrections	
8 1004 General Fund Receipts	11,018,000
9 *** Total Agency Funding ***	\$11,018,000
10 Department of Education and Early Development	
11 1004 General Fund Receipts	63,570,259
12 *** Total Agency Funding ***	\$63,570,259
13 Department of Environmental Conservation	
14 1004 General Fund Receipts	460,000
15 *** Total Agency Funding ***	\$460,000
16 Department of Fish and Game	
17 1004 General Fund Receipts	1,500,000
18 *** Total Agency Funding ***	\$1,500,000
19 Department of Health and Social Services	
20 1002 Federal Receipts	78,133
21 1004 General Fund Receipts	36,502,053
22 *** Total Agency Funding ***	\$36,580,186
23 Department of Labor and Workforce Development	
24 1004 General Fund Receipts	2,500,000
25 *** Total Agency Funding ***	\$2,500,000
26 Department of Military and Veterans Affairs	
27 1004 General Fund Receipts	2,950,000
28 *** Total Agency Funding ***	\$2,950,000
29 Department of Natural Resources	
30 1004 General Fund Receipts	985,000
31 1005 General Fund/Program Receipts	250,000

1	*** Total Agency Funding ***	\$1,235,000
2	Department of Public Safety	
3	1004 General Fund Receipts	3,760,000
4	*** Total Agency Funding ***	\$3,760,000
5	Department of Transportation/Public Facilities	
6	1004 General Fund Receipts	26,555,400
7	*** Total Agency Funding ***	\$26,555,400
8	University of Alaska	
9	1004 General Fund Receipts	50,000,000
10	*** Total Agency Funding ***	\$50,000,000
11	Judiciary	
12	1004 General Fund Receipts	2,783,700
13	*** Total Agency Funding ***	\$2,783,700
14	*** Total Budget ***	\$223,962,545
15	(SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7
2 of this Act.

3 Funding Source	Amount
4 Unrestricted General Funds	
5 1004 General Fund Receipts	223,634,412
6 *** Total Unrestricted General Funds ***	\$223,634,412
7 Designated General Funds	
8 1005 General Fund/Program Receipts	250,000
9 *** Total Designated General Funds ***	\$250,000
10 Federal Receipts	
11 1002 Federal Receipts	78,133
12 *** Total Federal Receipts ***	\$78,133
13 Other Non-Duplicated Funds	
14 *** Total Other Non-Duplicated Funds ***	\$0
15 Duplicated Funds	
16 *** Total Duplicated Funds ***	\$0
17 *** Total Budget ***	\$223,962,545

18 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** DEPARTMENT OF ADMINISTRATION. Sec. 10(c), ch. 38, SLA 2015, as
2 amended by sec. 17(a), ch. 2, 4SSLA 2016, sec. 12, ch. 1, SSSLA 2017, and sec. 10, ch. 19,
3 SLA 2018 is amended to read:

4 (a) The sum of \$792,000 is appropriated from the general fund to the
5 Department of Administration, labor relations, for costs related to labor contract
6 negotiations and arbitration support for the fiscal years ending June 30, 2015, June 30,
7 2016, June 30, 2017, June 30, 2018, [AND] June 30, 2019, **June 30, 2020, June 30,**
8 **2021, and June 30, 2022.**

9 * **Sec. 11.** RETIREMENT SYSTEM FUNDING The sum of \$65,500 is appropriated from
10 the general fund to the Department of Administration to pay benefit payments to eligible
11 members and survivors of eligible members earned under the elected public officer's
12 retirement system for the fiscal year ending June 30, 2019.

13 * **Sec. 12.** FUND TRANSFERS. (a) The sum of \$4,300,000 is appropriated from the
14 general fund to the information services fund (AS 44.21.045(a)).

15 (b) If the unrestricted general fund revenue available for appropriation in fiscal year
16 2019 is in excess of the amount required to cover the general fund appropriations that take
17 effect in fiscal year 2019 that are made in this act, or any other act making appropriations
18 effective in fiscal year 2019, the amount of excess, estimated to be \$120,212,800, is
19 appropriated from the general fund to the Alaska capital income fund (AS 37.05.565).

20 * **Sec. 13.** LAPSE OF APPROPRIATIONS. (a) The appropriations made in sec. 12 of this
21 Act are for the capitalization of funds and do not lapse.

22 (b) Except as listed in sec 13(a) the appropriations made in this Act are for capital
23 projects and lapse under AS 37.25.020.

24 * **Sec. 13.** This Act takes effect immediately.